# AUM Library <br> Annual Report 

## June 1, 2012 - May 31, 2013

## TABLE OF CONTENTS

Executive Summary ..... p. 2
Library Goals ..... p. 3
Access Services/Circulation/Reserves Annual Report. ..... p. 4
Archives \& Special Collections Annual Report ..... p. 13
Government Information Annual Report ..... p. 19
Interlibrary Loan Annual Report. ..... p. 20
Library Instruction Annual Report ..... p. 30
Collection Development Annual Report ..... p. 34
Technical Services Annual Report ..... p. 62
Library Automation Annual Report ..... p. 66

## AUM Library Annual Report <br> June 1, 2012 - May 31, 2013 Submitted by Barbara Hightower, Dean

## Executive Summary

This year has been one of considerable change for the Library. We completed removal of all Library materials from the sixth floor and microforms from the second floor storage area in June. These materials are now housed in off-site storage in Halcyon. Bound periodicals were weeded and the remaining volumes moved to the second floor storage area and the Reference collection shelving. This project was undertaken to make way for the Warhawk Academic Success Center. Library Dean Lucy Farrow retired at the end of April, and Barbara Hightower became Dean for a two-year term effective May $1^{\text {st }}$.

A decrease in key statistics is likely due to lower student enrollment and/or the loss of a significant number of print periodicals and circulating books and the additional time to request and get items from off-site storage. The number of items circulated dropped by 22\%. The number of items loaned to other libraries through Interlibrary Loan decreased by 15.2\%. Transactions at the Reference Desk decreased by 27\%, and government documents/legal reference decreased by 41.7\%. The Library Instruction program saw a decrease of $9.85 \%$ in the number of sessions taught and $11.97 \%$ in the number of students attending those sessions over the previous year.

The addition of Amanda Scott as cataloging librarian helped with the workload in Technical Services. A great deal of work fell on faculty and staff in this area with the withdrawal of materials removed from the circulating collection and periodicals. They withdrew 37,959 volumes, which surpassed the previous year's total of 29,940 volumes. In a typical year, withdrawal numbers would be dramatically lower; for example, over the course of the academic year 2010-2011, 900 volumes were withdrawn. In addition to withdrawing nearly 38,000 volumes, thousands of other items were moved from one library location to another, and each of those changes required editing of records in the Library's Voyager system.

Facing a potential 20\% cut in the Library's O\&M budget and an anticipated increase in subscription costs, we began working with faculty to identify database and periodical subscriptions to be cancelled. The loss of a significant number of print items coupled with these cancellations is likely to affect the Library's ability to support the curriculum.

Following the addition of space in 2011-2012, Archives/Special Collections staff was able to process records from the offices of the Chancellor and Provost and add Education Certification documents. These and other additions to the collection have used up most of the space gained the previous year. To house additional manuscript collections, books, and University records that are stored in unfavorable conditions in the Facilities surplus building, Archives/Special

Collections again requires expansion of its existing space. With the assistance of a student worker, a project to digitize athletic photos was begun in conjunction with the Athletic Department. Samantha McNeilly worked to increase awareness of the University's Records Management program.

## Challenges

The Library continues to face a number of serious staffing challenges. Currently seven library faculty (including the Dean), 12 full-time staff, four part-time staff, and student workers carry on the operations of the Library which is open over 80 hours/week. The full-time Interlibrary Loan staff position is currently filled with a part-time staff. The Government Documents Librarian and Head of Public Services faculty positions are vacant and do not appear as vacant positions in the Library's budget. The Dean continues to be the Library Instruction Coordinator. The Dean is the direct supervisor for five library faculty and seven of the full-time staff ( $63 \%$ of the Library's full-time employees).

Funding will be a critical challenge for the upcoming year should the $20 \%$ cut in the O\&M budget become reality. The loss of space requires greater reliance on electronic books and periodicals either accessible in databases or as single subscriptions. With the anticipated rate of inflation at $10 \%$ and the often higher cost for electronic books over print, the budget cut could seriously impact the Library's support of the curriculum.

## Goals for 2013-2014

- Complete the Library's new website.
- Begin an inventory of the collections - This will improve the accuracy of the Library's online catalog and decrease the number of records in the catalog, which in turn will reduce the cost we pay the Auburn Library for hosting the catalog.
- Increase awareness of the Library's resources.
- Investigate better use of existing space.
- Investigate further digitization of archival collections.
- Revive the AUM Friends of the Library organization.


# Access Services Annual Report 2012-2013 Circulation/Reserves 

Submitted by Karen Williams

The Access Services unit supports the mission of the AUM Library by providing access to the physical information resources that support the curriculum and research needs of AUM's faculty, students, and staff. The unit also assists in supplying the informational needs of the general public. The Access Services unit is located on the first floor and offers the first opportunity for patrons to ask questions concerning the Library, the building and the campus. This unit is responsible for checking out circulating materials, including reserve materials and books borrowed via interlibrary loan and universal borrowing. The unit is also responsible for the maintenance of the circulating collection, including shelving new books, re-shelving, shelfreading, and stacks maintenance. The Access Services unit has one faculty librarian position, three full-time staff positions and two part-time staff positions. The librarian position was staffed by Karen Williams. The full-time staff positions were staffed by Tom Russell, Tone Lewis and Tabitha Singleton.

Between June 1, 2012 and May 31, 2013 a total of 10,049 materials were circulated. This is a 22\% decrease from the previous year, when 12,823 materials were circulated. (See Appendix A) The literature, history, social sciences and medicine/nursing areas of the collection had the most use. (See Appendix B) The total use of traditional reserves items, including newspapers was 1602. There were 303 items placed on traditional reserve. The number of electronic reserve items is not currently available, as the software is being upgraded. There were 19 SGA textbook items that had a total circulation count of 567 checkouts. (See Appendix C and D)

The circulation of materials increased in the following user groups: AUM Alumni, Auburn undergraduates, Auburn faculty, and Auburn graduate students. All other user groups remained the same or saw a decrease in circulation. (See Appendix B).

## Goals Completed for the 2012-2013 year:

1. With the exception of the fines and fees notices, all notices are sent via email.
2. A workflow to check for cleared accounts for patrons who have paid library fines through the Cashier's Office has been established, although it still needs refinement.

## Goals not accomplished for the 2012-2013 year:

1. Due to staff shortages, an on-campus delivery service for library items is not feasible at this time.
2. Investigate feasibility of automatically sending delinquent accounts to the Cashier's Office via Banner. (Assessment: process and needed steps determined, interested parties contacted). This has not been thoroughly investigated.

## Goals for the 2013-2014 year:

1. Continue towards the completion of the goals currently in progress and the goals not accomplished.
2. Investigate the feasibility of conducting an inventory using shareware that integrates with Voyager.

## APPENDIX A

## CIRCULATION DEPARTMENT STATISTICS FOR 2012-13

(excludes ILL charges and universal borrowing charges)

| Patron Group | 2011-2012 | 2012-2013 | \%Change |
| :--- | :--- | :--- | :--- |
| AUM Alumni | 190 | 222 | $+14 \%$ |
| AUM Spouse | 0 | 0 | 0 |
| Business/State Agencies | 0 | 0 | 0 |
| Community Users | 739 | 565 | $-24 \%$ |
| Consortia | 339 | 250 | $-26 \%$ |
| Continuing Ed. Students | 4 | 0 | $-400 \%$ |
| FAC (Auburn) | 0 | 1 | $100 \%$ |
| GRAD (Auburn) | 0 | 4 | $400 \%$ |
| MFAC (AUM) | 2,144 | 1791 | $-16 \%$ |
| MGRAD (AUM) | 1,584 | 1437 | $-9 \%$ |
| MSTAF (AUM) | 869 | 631 | $-27 \%$ |
| MUND (AUM) | 6,818 | 5110 | $-25 \%$ |
| STAFF (Auburn) | 20 | 22 | $+9 \%$ |
| UND (Auburn) | 16 | 3 | $-81 \%$ |
| Visiting Scholars | 100 | 13 | $-87 \%$ |
| Total | 12,823 | 10,049 | $-22 \%$ |

## APPENDIX B

Circulation Transactions by Library of Congress Classification

| Class | Charge Transactions | Class | Charge Transactions |
| :---: | :---: | :---: | :---: |
| AC | 3 | DA | 108 |
| AM | 3 | DAW | 1 |
| AZ | 4 | DB | 1 |
| B | 55 | DC | 81 |
| BD | 5 | DD | 21 |
| BF | 210 | DE | 1 |
| BH | 2 | DF | 15 |
| BJ | 24 | DG | 89 |
| BL | 73 | DJK | 1 |
| BM | 5 | DK | 40 |
| BP | 11 | DL | 5 |
| BR | 80 | DP | 13 |
| BS | 23 | DR | 8 |
| BT | 21 | DS | 237 |
| BV | 11 | DT | 37 |
| BX | 23 | DU | 4 |
| CB | 7 | E | 466 |
| CC | 9 | F | 172 |
| CR | 1 | G | 14 |
| CS | 3 | GE | 8 |
| CT | 5 | GF | 5 |
| D | 208 | GN | 21 |


| Class | Charge Transactions | Class | Charge Transactions |
| :---: | :---: | :---: | :---: |
| GR | 13 | JQ | 5 |
| GT | 23 | JS | 9 |
| GV | 145 | JV | 26 |
| H | 25 | JX | 8 |
| HA | 12 | JZ | 7 |
| HB | 21 | K | 1 |
| HC | 39 | KD | 9 |
| HD | 77 | KF | 122 |
| HE | 4 | KFA | 1 |
| HF | 87 | KFM | 2 |
| HG | 21 | KJV | 4 |
| HJ | 19 | LA | 19 |
| HM | 63 | LB | 429 |
| HN | 18 | LC | 73 |
| HQ | 138 | LD | 8 |
| HS | 6 | M | 10 |
| HT | 33 | ML | 130 |
| HV | 281 | MT | 5 |
| HX | 11 | N | 106 |
| JA | 10 | NA | 15 |
| JC | 37 | NB | 15 |
| JF | 79 | NC | 13 |
| JK | 89 | ND | 78 |
| JL | 8 | NE | 1 |
| JN | 5 |  |  |


| Class | Charge Transactions | Class | Charge Transactions |
| :---: | :---: | :---: | :---: |
| NK | 3 | QK | 13 |
| NX | 11 | QL | 32 |
| P | 53 | QM | 10 |
| PA | 104 | QP | 70 |
| PB | 1 | QR | 32 |
| PC | 12 | R | 39 |
| PE | 48 | RA | 42 |
| PF | 32 | RB | 23 |
| PG | 21 | RC | 168 |
| PJ | 1 | RD | 8 |
| PK | 1 | RF | 2 |
| PL | 17 | RG | 26 |
| PN | 600 | RJ | 26 |
| PQ | 203 | RM | 83 |
| PR | 1,013 | RS | 1 |
| PS | 942 | RT | 233 |
| PT | 35 | RZ | 3 |
| Q | 19 | S | 7 |
| QA | 249 | SB | 9 |
| QB | 12 | SD | 1 |
| QC | 43 | SF | 3 |
| QD | 76 | SK | 2 |
| QE | 2 | T | 2 |
| QH | 46 | TA | 5 |


| Class | Charge Transactions |
| :---: | :---: |
| TD | 1 |
| TF | 1 |
| TJ | 4 |
| TK | 12 |
| TL | 11 |
| TP | 8 |
| TR | 29 |
| TT | 10 |
| TX | 10 |
| U | 15 |
| UA | 21 |
| UB | 4 |
| UE | 1 |
| UF | 4 |
| UG | 1 |
| UH | 2 |
| V | 1 |
| VA | 3 |
| VM | 2 |
| W | 8 |
| Y | 1 |
| Z | 87 |
| ZA | 7 |
| Total: | 9,121 |

## Appendix C Miscellaneous Statistics

|  | 2011-2012 | 2012-2013 | \%Change |
| :--- | :--- | :--- | :--- |
| ALL print reserve <br> charges (includes <br> newspapers) | 1478 | 1,602 | $+9 \%$ |
| Guest cards purchased | 46 | 27 | $-42 \%$ |
| K-12 Students | 391 | 195 | $-51 \%$ |
| Monies Collected | $\$ 53894.76$ | $\$ 4550.84$ | $-23 \%$ |

## Appendix D Reserve Statistics-Print

| Semester | \# of Reserve items | Checkouts |
| :--- | :---: | :---: |
| Summer 2012 | 47 | 31 |
| Fall 2012 | 125 | 298 |
| Spring 2013 | 131 | 544 |
| Total | 303 | 873 |

NOTE: These numbers do not match reserve circulation numbers as reported in Appendix C because they do not include newspapers and are for a slightly different time period.

## Electronic Reserves

| Semester | Database <br> link | Posted Article | Open Web | Total |
| :--- | :--- | :--- | :--- | :--- |
| Summer 2012 | 0 | 0 | 0 | 0 |
| Fall 2012 | 0 | 0 | 0 | 0 |
| Spring 2013 | 2 | 2 | 0 | 4 |
| Total* | 2 | 2 | 0 | 4 |

* The cost to get copyright permissions to post items electronically is prohibitive in most cases.


## SGA Textbooks

| Number of items | Checkouts |
| :---: | :---: |
| 19 | 567 |

## Appendix E MONEY RECEIVED AT CIRCULATION

| Category | Amount |
| :--- | :--- |
| Book and Material Replacement | $\$ 491.82$ |
| Fines | $\$ 2,631.75$ |
| Guest Card Purchased | $\$ 675.00$ |
| ILL Charges | $\$ 752.27$ |
| Total | $\$ 4,550.84$ |

# Archives \& Special Collections <br> Annual Report 2012-2013 

Submitted by Samantha McNeilley

## Introduction:

The Archives \& Special Collections unit serves the University community in the preservation and administration of institutional records and manuscript collections. The unit’s primary responsibility is to document the history of the University and to facilitate access of source material for administrators, faculty, students, and alumni.

The unit is located in room 802 of the Library Tower. The hours of operation are Monday-Friday from 8:00am until 5:00pm. Hours of operation may vary due to staff scheduling for desk shifts and other duties. The unit consists of one librarian and one full-time senior library associate.

Collection Size and Growth:
Special Collections holds just over 6,000 items which have been cataloged in Voyager. During the past year, Special Collections added 18 new titles. The University Archives \& Manuscripts section currently holds approximately 750 cubic feet of records. The following materials represent the most substantial accessions over the past year:

- 2 cubic feet of materials from the Capri Theater
- 11 boxes from the Education Certification Department


## Physical Environment and Conditions:

The department moved to a larger area on the $8^{\text {th }}$ floor in 2010-11. In the process, we did gain approximately 500 sq . ft . of floor space where we have been able to add shelving to accommodate our backlog of unprocessed materials which previously had been stacked on the floor or stored in study carrels on another floor. The added space allowed us to process some collections that were unable to be processed in our previous location due to space constraints, such as the records of the offices of the Chancellor and the Provost. However, after placing these materials on shelves and having received new acquisitions from various campus units, we are almost at maximum capacity once again. The staff continues to strive for the most desirable environmental conditions in the unit through the following methods: running our dehumidifiers when necessary.

## Records Management Activities:

The Archives \& Special Collections Librarian no longer serves as the University Liaison to the State Records Commission concerning matters of records management. Senior library associate Samantha McNeilly now holds that position. We also assist faculty and staff across campus with bulk shredding needs by coordinating service through the University’s shredding vendor, Cintas.

The records disposition statistics for the past year are as follows:

- Total number of Records Disposition forms approved: 9
- Volume of records approved for destruction: 239 cu. ft.

Please see Table D for further information on records management activities for the past year.

## Projects and Accomplishments:

- A student worker assists in processing collections.
- Processing: the following collections were processed to some degree during the past year:
o Chancellor's Files: 15 cu . ft.
o Education Certification documents: $11 \mathrm{cu} . \mathrm{ft}$.
- A digitization project to scan all of the athletic photos held in the Archives in conjunction with the Athletic Dept. was undertaken. There are approximately 500-600 photos currently in the collection.


## Usage Statistics:

The number of walk-in visitors to Archives \& Special Collections during 2011-12 was 41. This figure is up from 2011-12 during which there were 25 visitors. Our largest patron group continues to be undergraduate students, followed by AUM faculty, and members of the public, who use our facilities at nearly an equal ratio. A detailed report of statistics in the aforementioned areas can be found at the end of this report.

## Goals for 2012-13

- Finish front area of Archives \& Special Collections—hang pictures, repaint, possible room divider - in progress
- Work with Advancement to procure a collection - in progress
- Create working inventory of archival holdings - in progress
- Create digital database of photos - begun with the athlete and faculty photos
- Increase awareness of Records Management program - in progress
- Increase awareness of Archives \& Special Collections holdings - in progress
- Work with the Technical Services unit to build our digital library holdings by adding digitized materials using CONTENTdm - on hold until more items have been digitized
- Consolidate the holdings of the Archives (i.e., shred University records that no longer need to be held) and shift boxes to determine how much free space remains - in progress


## Table A

## Archives \& Special Collections Usage Statistics

| Walk-in Visits by Patron Type |  |  |  |  |  |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Status | Faculty | Staff | Under- <br> graduat | Graduate <br> Students | Public | Visiting <br> Scholars | Total |  |
|  |  |  |  |  |  |  |  |  |
| 2012 |  |  |  |  | 0 | 0 | 0 | 0 |
| June | 0 | 0 | 0 | 0 | 1 | 1 | 3 |  |
| July | 0 | 0 | 0 | 1 | 1 |  | 2 |  |
| August | 0 | 0 | 1 | 0 | 1 | 0 | 12 |  |
| September | 0 | 0 | 12 | 0 | 0 | 0 | 0 | 12 |
| October | 0 | 0 | 12 | 0 | 0 | 0 | 1 | 4 |
| November | 1 | 1 | 1 | 0 | 0 | 0 | 1 |  |
| December | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 34 |
|  | 1 | 2 | 26 | 1 | 2 | 2 |  |  |
| 2013 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |  |
| January | 0 | 0 | 3 | 0 | 0 | 0 | 3 |  |
| February | 0 | 1 | 1 | 0 | 1 | 0 | 3 |  |
| March | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| April | 0 | 0 | 0 | 0 | 0 | 0 | 0 |  |
| May | 0 | 2 | 4 | 0 | 1 | 0 | 7 |  |
|  | 1 | 4 | 30 | 1 | 3 | 2 | 41 |  |
| Totals by |  |  |  |  |  |  | 41 |  |
| Patron Type |  |  |  |  |  |  |  |  |

Table B
Walk-in Visits by Collection Type/Service

| Walk-in Visits by Collection Type/\$ |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Special Collecti ons | Archive s | Geneal ogy I <br> Local | Records Managem ent |  |
| 2012 |  |  |  |  |  |
| June | 0 | 0 | 0 | 0 | 0 |
| July | 2 | 1 | 0 | 0 | 3 |
| August | 0 | 2 | 0 | 0 | 2 |
| September | 0 | 12 | 0 | 0 | 12 |
| October | 0 | 12 | 0 | 0 | 12 |
| November | 1 | 2 | 1 |  | 4 |
| December | 0 | 1 | 0 | 0 | 1 |
|  | 3 | 30 | 1 | 0 | 34 |
| 2013 |  |  |  |  |  |
| January | 0 | 1 | 0 | 0 | 1 |
| February | 2 | 1 | 0 | 0 | 3 |
| March | 0 | 2 | 0 | 1 | 3 |
| April | 0 | 0 | 0 | 0 | 0 |
| May | 0 | 0 | 0 | 0 | 0 |
|  | 2 | 4 | 0 | 1 | 7 |
| Totals by Collection Type | 5 | 34 | 1 | 1 | 41 |
| Total Walk-in Visits |  |  |  |  | 41 |

## Table C

Walk-in Use by Patron \& Collection Type

| Walk-in Use by Patron \& Collection Type |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Status | Faculty | Staff | Under- <br> graduat <br> es | Graduate <br> Students | Public | Visiting <br> Scholars | Total |
|  |  |  |  |  |  |  |  |
| Special <br> Collections | 1 | 0 | 2 | 0 | 0 | 0 | 3 |
| Archives | 0 | 3 | 28 | 1 | 2 | 1 | 35 |
| Genealogy/Local <br> History | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Other |  | 1 | 0 | 0 |  | 0 | 1 |
| Total | 1 | 4 | 30 | 1 | 3 | 2 | 41 |

Table D
Records Management Activities

| Records Management Activities |  |  |
| :--- | :---: | :---: |
| 2012 | Dispositi <br> on <br> Request <br> s | Vol.of <br> Records <br> Approve <br> d (cu. ft.) |
| June | 0 | 0.00 |
| July | 0 | 0.00 |
| August | 4 | 93.00 |
| September | 2 | 85.00 |
| October | 1 | 13.00 |
| November | 0 | 0.00 |
| December | 7 | 0.00 |
|  | 0 | 191.00 |
| 2013 | 0 | 0.00 |
| January | 0 | 0.00 |
| February | 0 | 0.00 |
| March | 2 | 48.00 |
| April | 2 | 48.00 |
| May |  |  |
| Requests |  |  |
| Approved |  |  |
| Total Vol. of Records |  |  |
| Approved for Destruction |  |  |

## Government Information Services

## Statistics for June 2012 - May 2013

Table 1: Documents Reference Transactions

| Year | Documents | Legal | Telephone | Total |
| :---: | :---: | :---: | :---: | :---: |
| $2012 / 2013$ | 264 | 15 | $\mathrm{n} / \mathrm{a}$ | 279 |

Table 2: In-House Documents and Legal Usage

| Year | Paper | Fiche | Legal | Total |
| :---: | :---: | :---: | :---: | :---: |
| $2012 / 2013$ | 98 | 4 | 102 | 204 |

Table 3: Documents Received by Type

| Year | Paper | Fiche | Electronic | Total |
| :---: | :---: | :---: | :---: | :---: |
| $2012 / 2013$ | 3860 | 2925 | 129 | 6914 |

Table 4: Items Discarded by Type

| Year | Paper | Fiche | Maps | Total |
| :---: | :---: | :---: | :---: | :---: |
| $2012 / 2013$ | 1705 | 13 | 308 | 2026 |

## Interlibrary Loan Annual Report 2012-2013

Submitted by Karen Williams

The Interlibrary Loan Department supports the mission of the AUM Library by locating and borrowing materials to meet the information needs of students, faculty, and staff. The Library also lends its resources to libraries across the nation and around the world to support global education.

In 2012-2013, the ILL unit was staffed by Karen Williams, Michelle Scott (from June to October) and one $20-\mathrm{hr}$ student assistant (from June to Dec). After the student assistant graduated in December, she was transferred to part-time and her hours were increased to 30-hrs.

This past year, interlibrary loan borrowing requests decreased, with 1,357 transactions this year compared to 1,538 transactions in 2011-2012, a decrease of $11.8 \%$. Lending transactions decreased from 1,564 items lent in 2011-2012 to 1,326 items lent in 2012-2013, a decrease of 15.2\%. (See Appendix 1)

The Library provided 270 copies of articles to NAAL libraries last year and loaned 505 books, for a total of 775 lending transactions, a $17.9 \%$ decrease from the previous year. Borrowing decreased with 467 original items and 229 copies from NAAL members totaling 696 borrowing transactions, a decrease of $2 \%$. AUM borrowed $51.2 \%$ of requested materials from NAAL members during 2012-2013, an increase of 5\%. Materials loaned to NAAL members decreased by $11.9 \%$, with $58.4 \%$ of material being loaned to NAAL members. (see Appendix 2 and Appendix 3)

Unfilled lending transactions (the AUM Library could not supply materials to another library) increased by 6\%. (see Appendix 4a)

252 borrowing requests were filled "in house," with the majority available through AUM Library's holdings or full-text databases. In addition, 103 borrowing requests were not filled. (See Appendix 4b and Appendix 4c)

The average turn-around time to fill lending requests for loans remained around one day and the turn-around time for copies was under one day. The average turn-around time for borrowing requests was 6.45 days for copies and 8.52 days for loans.

The top five departments with the highest number of interlibrary loan requests (both filled and unfilled) for the past year were: English - 452; History - 428; Biology - 83; Management - 75; and the Library - 51. (see Appendix 5)

## Universal Borrowing/ALLIES

In the past year, AUM filled 96 requests through UB and charged out approximately 234 items to "walk-in" UB patrons. In addition, AUM patrons requested 259 items via UB and checked out 681 items. There were approximately 32 requests that were unfilled, which means that there were 357 items that AUM patrons checked out at another UB library. (see Appendix 6)

## Off-site Storage

2012-2013 marked the first full year of retrieval of items from the off-site storage facility, a task that was assigned to the Interlibrary Loan unit. Between June 1, 2012 and May 31, 2013, 39 books, 4 articles and 376 reels of microfilm were retrieved from off-site storage for AUM library patrons. In addition, four article lending requests and 34 lending loan requests were filled with items from off-site storage. (These lending statistics are included with the total number of filled interlibrary loan lending requests.)

## Goals completed for 2012-2013

1. ILLIAD has been upgraded to version 8.3

## On-going goals

1. Evaluating and making needed changes to the ILLIAD software is an ongoing project.

## Goals for 2013-2014

1. Upgrade ILLIAD to version 8.4.

## Appendix 1:

ILL STATISTICS
FOR JUNE 2012 TO MAY 2013

| $* * * * *$ | LENDING |  | BORROWING |  |
| :--- | :---: | :---: | :---: | :---: |
| $* * * *$ |  |  |  |  |
| June | 53 | 38 | 109 | 34 |
| July | 50 | 26 | 82 | 21 |
| Aug. | 84 | 19 | 49 | 39 |
| Sept. | 78 | 71 | 73 | 48 |
| Oct. | 111 | 64 | 98 | 42 |
| Nov. | 72 | 36 | 58 | 50 |
| Dec. | 22 | 14 | 34 | 29 |
| Jan. | 76 | 35 | 97 | 29 |
| Feb. | 78 | 51 | 101 | 45 |
| March | 100 | 42 | 58 | 29 |
| April | 66 | 58 | 63 | 40 |
| May | 53 | 29 | 73 | 56 |
| TOTAL | 843 | 483 | 895 | 462 |

TOTAL INTERLIBRARY LOAN (all): 2,683

Appendix 2
ILL NAAL STATISTICS FOR JUNE 2012 TO MAY 2013

| $* * * * *$ | LENDING |  | BORROWING |  |
| :--- | :---: | :---: | :---: | :---: |
| $* * * *$ | BOOKS | COPIES | BOOKS | COPIES |
| June | 28 | 27 | 49 | 11 |
| July | 30 | 9 | 41 | 10 |
| Aug. | 55 | 11 | 18 | 21 |
| Sept. | 45 | 46 | 45 | 30 |
| Oct. | 75 | 38 | 54 | 16 |
| Nov. | 45 | 19 | 38 | 26 |
| Dec. | 11 | 6 | 14 | 15 |
| Jan. | 41 | 20 | 50 | 21 |
| Feb. | 55 | 28 | 63 | 17 |
| March | 54 | 21 | 27 | 12 |
| April | 37 | 29 | 32 | 19 |
| May | 29 | 16 | 36 | 31 |
| TOTA <br> L | 505 | 270 | 467 | 229 |

TOTAL NAAL INTERLIBRARY LOAN: 1,471

## Appendix 3:

## Percentages of ILL transactions filled through NAAL libraries 6/1/12-5/31/13

Lending: Total originals loaned, all libraries ..... 843
Total originals loaned, NAAL libraries ..... 505
Percentage NAAL originals loaned ..... 59.9\%
Total copies loaned, all libraries ..... 483
Total copies loaned, NAAL libraries ..... 270
Percentage NAAL copies loaned ..... 55.9\%
Percentage NAAL transactions of all loans ..... 58.4\%
Borrowing: Total originals borrowed, all libraries ..... 895
Total originals borrowed, NAAL libraries ..... 467
Percentage NAAL originals borrowed ..... 52.2\%
Total copies borrowed, all libraries ..... 462
Total copies borrowed, NAAL libraries ..... 229
Percentage NAAL copies borrowed ..... 51.3\%
Percentage NAAL transactions of all borrowed items ..... 51.2\%
Total percentage of ILL transactions made through NAAL libraries ..... 54.8\%

# Appendix 4A <br> Statistics for unfilled or canceled transactions (lending), 6/1/12-5/31/13 

Unfilled Lending Transactions- Reason for Cancellation
Non-circulating ..... 152
Holdings end before requested volume ..... 339
Checked Out ..... 79
Lack volume/issue ..... 97
Holdings begin after requested volume ..... 68
Other/undetermined ..... 13
Not on Shelf ..... 118
Title not owned ..... 18
Exceeds max cost ..... 4
Issue not yet received ..... 1
At bindery ..... 4
Lost ..... 8
Not as cited ..... 17
On Order ..... 2
Cancelled during creation ..... 3
Not available-on hold ..... 1
Not available-ERIC Document ..... 1
Duplicate request ..... 2
Policy Problem International Borrower ..... 4
Aged to Next Lender ..... 2
Poor Condition ..... 1
Unable to copy ..... 2
Policy Problem Borrower Blocked ..... 2
Item Temporarily Unavailable ..... 10
Borrower Cancelled Request ..... 2
Borrower Refused Conditions ..... 3
Cancelled in Error ..... 17
Cannot supply via requested Delivery Method ..... 2
Total Lending Unfilled ..... 981

## Appendix 4B Reasons for Refusal of request by ILL unit

AUM holds material requested- circulating book ..... 19
AUM holds material requested- print periodical ..... 4
AUM hold material-microforms ..... 4
Filled from Full-text database ..... 4
Filled from Full-text database using DocDel Module ..... 78
Filled using internet site ..... 17
Filled from internet site using Doc Del Module ..... 78
Filled from print/micro periodicals using Doc Del Module ..... 23
Filled from circulating collection using Doc Del ..... 24
Filled from Gov Docs collection using Doc Del ..... 1
Bad Citation ..... 9
Time limit ..... 6
Not available on OCLC ..... 23
Policy Problem (Textbook) ..... 5
Cancelled by Patron ..... 12
Exceeds given Max Cost ..... 10
Policy Problem (not currently enrolled) ..... 12
Item is non-circulating ..... 3
Too new for interlibrary loan ..... 14
Item is in a foreign language ..... 4
Copyright restrictions ..... 5
Total filled In house ..... 252
Total returned to patron unfilled ..... 103

## Appendix 4C <br> Requests Filled from AUM Databases by Database

Academic Search Premier ..... 13
CINAHL ..... 3
Expanded Academic ..... 3
J-Stor ..... 37
Lexis Nexus ..... 1
Omnifile ..... 1
Oxford Journals ..... 3
Project Muse ..... 3
ProQuest Newspapers ..... 1
ProQuest Nursing ..... 1
ProQuest Research Library ..... 4
Sage Publications ..... 1
Science Direct ..... 9
Sports Discus ..... 2
Total filled from AUM databases ..... 82

Appendix 5: Borrowing Requests by Department and User Status*

| Department | Faculty | Graduate | Staff | Undergraduate | Total |
| :--- | :---: | :---: | :---: | :---: | :---: |
| Accounting | 6 | 0 | 0 | 15 | 21 |
| Biology | 22 | 1 | 47 | 13 | 83 |
| Business | 0 | 0 | 0 | 1 | 1 |
| Communication | 32 | 0 | 0 | 5 | 37 |
| Counseling and Leadership | 1 | 0 | 0 | 0 | 1 |
| Early Childhood Education | 0 | 1 | 0 | 0 | 1 |
| Economics | 1 | 0 | 0 | 0 | 1 |
| Education | 0 | 7 | 0 | 2 | 9 |
| English | 323 | 109 | 0 | 20 | 452 |
| Fine Arts | 54 | 14 | 41 | 2 | 111 |
| Foundations | 2 | 29 | 0 | 0 | 31 |
| History | 381 | 20 | 0 | 27 | 428 |
| Information Systems | 1 | 1 | 1 | 1 | 4 |
| International Studies | 6 | 0 | 0 | 0 | 6 |
| Justice and Public Safety | 3 | 0 | 0 | 11 | 14 |
| Library | 37 | 0 | 14 | 0 | 51 |
| Management | 75 | 0 | 0 | 0 | 75 |
| Marketing | 11 | 0 | 0 | 0 | 11 |
| Math | 25 | 0 | 0 | 1 | 26 |
| Medical Technology | 8 | 0 | 0 | 0 | 8 |
| Nursing | 13 | 0 | 0 | 33 | 46 |
| Other-Unlisted | 0 | 1 | 3 | 1 | 5 |
| Physical Sciences | 33 | 0 | 0 | 2 | 35 |
| Poli Sci/ Public Admin | 7 | 29 | 0 | 6 | 42 |
| Psychology | 28 | 6 | 0 | 8 | 42 |
| Sociology | 23 | 0 | 0 | 1 | 24 |
| Sponsored Programs | 0 | 0 | 5 | 0 | 5 |
| TOTAL | 1,092 | 221 | 113 | 149 | 1,575 |

*Total includes items that were unfilled or filled "inhouse"

## Appendix 6

UB/ALLIES
Lending Requests Filled/Unfilled 6/1/2012-5/31/2013

| Status | Requests |
| :--- | :---: |
| Filled | 96 |
| Unfilled: In Process | 1 |
| Unfilled: On Reserve | 1 |
| Unfilled: Not found | 11 |
| Cancelled | 1 |
| Total | 110 |

Lending Statistics by Patrons' Home Library 6/1/2012-5/31/2013

| Library | Check <br> outs | Requests |
| :--- | :---: | :---: |
| Alabama | 61 | 33 |
| Auburn | 254 | 65 |
| Jacksonville <br> State | 9 | 12 |
| UAB | 6 | 0 |
| Total | 330 | 110 |

Borrowing Statistics by Holding Library 6/1/2012-5/31/2013

| Library | Checkouts | Requests | Walk-in <br> Checkouts <br> (est) | Unfilled <br> Requests <br> (est) |
| :--- | :---: | :---: | :---: | :---: |
| Auburn | 510 | 213 | 297 | 0 |
| Alabama | 80 | 108 | No data | 28 |
| UAB | 58 | 62 | No data | 4 |
| Jacksonville State | 33 | 33 | 0 | 0 |
| Total | 681 | 259 | 297 | 32 |

# Library Instruction <br> Annual Report 2012-2013 

Submitted by Barbara Hightower
The Library Instruction program supports the mission of the Library to facilitate lifelong learning within the AUM community by teaching the information literacy skills necessary to effectively locate, evaluate, and use information.

The Library Instruction program saw a decrease of $9.85 \%$ in the number of sessions taught and $11.97 \%$ in the number of students attending those sessions over the previous year (see tables below). This decrease is consistent with the drop in enrollment.

## Library Instruction Sessions

2012-2013 Compared with 2007-2008, 2008-2009, 2009-2010, 2010-2011 \& 2011-2012

| Month | Instruction <br> Sessions <br> $\mathbf{2 0 0 7 - 2 0 0 8}$ | Instruction <br> Sessions <br> $\mathbf{2 0 0 8 - 2 0 0 9}$ | Instruction <br> Sessions <br> $\mathbf{2 0 0 9 - 2 0 1 0}$ | Instruction <br> Sessions <br> $\mathbf{2 0 1 0 - 2 0 1 1}$ | Instruction <br> Sessions <br> $\mathbf{2 0 1 1 - 2 0 1 2}$ | Instruction <br> Sessions <br> $\mathbf{2 0 1 2 - 2 0 1 3 ~}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| June | 12 | 13 | 18 | 15 | 9 | 10 |
| July | 6 | 5 | 3 | 3 | 4 | 4 |
| August | 21 | 6 | 8 | 8 | 7 | 10 |
| September | 12 | 37 | 45 | 27 | 21 | 14 |
| October | 23 | 17 | 19 | 19 | 36 | 26 |
| November | 13 | 14 | 3 | 26 | 14 | 12 |
| December | 1 | 0 | 0 | 0 | 0 | 0 |
| January | 16 | 24 | 19 | 12 | 13 | 5 |
| February | 13 | 15 | 15 | 19 | 9 | 23 |
| March | 11 | 10 | 15 | 13 | 15 | 8 |
| April | 15 | 6 | 8 | 14 | 4 | 7 |
| May | 0 | 0 | 3 | 0 | 0 | 0 |
| Totals | $\mathbf{1 4 3}$ | $\mathbf{1 4 7}$ | $\mathbf{1 5 6}$ | $\mathbf{1 5 6}$ | $\mathbf{1 3 2}$ | $\mathbf{1 1 9}$ |

Number of Students Attending Library Instruction Sessions
2012-2013 Compared with 2007-2008, 2008-2009, 2009-2010, 2010-2011 \& 2011-2012

| Month | Students | Students | Students | Students <br> $\mathbf{2 0 1 0}$ <br> $\mathbf{2 0 0 8}$ <br> $\mathbf{2 0 0 8}-$ <br> $\mathbf{2 0 0 9}$ | Students <br> $\mathbf{2 0 1 1}-\mathbf{2 0 1 2}$ | Students <br> $\mathbf{2 0 1 2 - 2 0 1 3}$ |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| June | 195 | 191 | 234 | 197 | 139 | 131 |
| July | 74 | 56 | 32 | 27 | 46 | 52 |
| August | 418 | 148 | 144 | 136 | 143 | 197 |
| September | 173 | 703 | 843 | 519 | 377 | 232 |
| October | 399 | 302 | 353 | 285 | 513 | 402 |
| November | 235 | 245 | 61 | 413 | 197 | 180 |
| December | 13 | 0 | 0 | 0 | 0 | 0 |
| January | 358 | 496 | 367 | 241 | 270 | 58 |
| February | 181 | 239 | 362 | 303 | 157 | 389 |
| March | 180 | 155 | 264 | 201 | 214 | 125 |
| April | 252 | 89 | 132 | 193 | 75 | 110 |
| May | 0 | 0 | 56 | 0 | 0 | 0 |
| Totals | $\mathbf{2 4 7 8}$ | $\mathbf{2 6 2 4}$ | $\mathbf{2 8 4 8}$ | $\mathbf{2 5 1 5}$ | $\mathbf{2 1 3 1}$ | $\mathbf{1 8 7 6}$ |

We saw a $1.49 \%$ decrease in the number of sessions done for English Composition courses (see tables below) over the year. This again is consistent with the drop in enrollment. The English composition courses accounted for $55.5 \%$ of the sessions taught.

Library Instruction Sessions for English Composition Courses
2012-2013 Compared with 2007-2008, 2008-2009, 2009-2010, 2010-2011 \& 2011-2012

| Month | ENGL1010 | ENGL1010 | ENGL1010 | ENGL1010 | ENGL1010 | ENGL1010 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| 2007-2008 | 2008-2009 | 2009-2010 | 2010-2011 | 2011-2012 | 2012-2013 |  |
| June | 1 | 2 | 4 | 2 | 1 | 1 |
| July | 3 | 2 | 2 | 1 | 0 | 0 |
| September | 2 | 4 | 11 | 6 | 0 | 0 |
| October | 7 | 10 | 12 | 11 | 16 | 14 |
| November | 9 | 9 | 2 | 13 | 10 | 9 |
| December | 0 | 0 | 0 | 0 | 0 | 0 |
| January | 0 | 0 | 0 | 0 | 1 | 0 |
| February | 1 | 3 | 3 | 0 | 0 | 2 |
| March | 1 | 3 | 3 | 4 | 4 | 2 |
| April | 9 | 3 | 2 | 8 | 3 | 4 |
| May | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | $\mathbf{3 3}$ | $\mathbf{3 6}$ | $\mathbf{3 9}$ | $\mathbf{4 5}$ | $\mathbf{3 8}$ | $\mathbf{3 3}$ |


| Month | ENGL1020 | ENGL1020 | ENGL1020 | ENGL1020 | ENGL1020 <br> 2011-2012 | ENGL1020 <br> 2012-2013 |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| June | 1 | 4 | 6 | 5 | 2 | 3 |
| July | 3 | 2 | 0 | 0 | 2 | 0 |
| August | 0 | 0 | 0 | 1 | 4 | 1 |
| September | 2 | 7 | 7 | 5 | 2 | 5 |
| October | 10 | 4 | 1 | 1 | 3 | 6 |
| November | 1 | 2 | 0 | 4 | 0 | 0 |
| December | 1 | 0 | 0 | 0 | 0 | 0 |
| January | 0 | 8 | 4 | 2 | 4 | 2 |
| February | 9 | 8 | 8 | 11 | 5 | 12 |
| March | 8 | 5 | 5 | 1 | 7 | 4 |
| April | 2 | 0 | 3 | 2 | 0 | 0 |
| May | 0 | 0 | 0 | 0 | 0 | 0 |
| Totals | $\mathbf{3 7}$ | $\mathbf{4 0}$ | $\mathbf{3 4}$ | $\mathbf{3 2}$ | $\mathbf{2 9}$ | $\mathbf{3 3}$ |

In addition to instruction sessions for individual courses, the Library Instruction Coordinator spoke at the New Faculty orientation in August.

Librarians conducted the majority of sessions in the Library's computer lab but went elsewhere on campus including the Schools of Business and Nursing.

Next year's goals include:

- Create online materials that can be used for courses taught on campus and online. The assessment of this goal is whether or not these materials are created.


# Collection Development Annual Report June 1, 2012 - May 31, 2013 

Submitted by Rickey Best

## Introduction

The Library has seen numerous challenges during this past year caused by the loss of space to house its collections. The Library weeded 913 serial titles, consisting of 22,477 volumes from the collection. These totals do not reflect the data for June of 2013, which will be reported on the next annual report. The loss of these titles will impact library services, both to the campus community as well as to other libraries by limiting support we can provide through Interlibrary Loan.

The Library ordered 2,332 titles for the collection. During the 2012-2013 reporting year, the Library received as gifts 112 hardback titles, 240 paperback, 2,012 periodical issues, and 50 DVD/video/audio discs. Of this total, the library added 62 hardback titles (55\%), 66 softback titles (27\%), 96 periodical issues (5\%), and 35 of the DVD/video/audio discs (70\%). Due to the reduction in space available to the Library, a determination has been made that the Library will no longer accept gifts without prior agreement.

A number of databases were cancelled during the previous reporting year and new ones added. The Library is facing a $20 \%$ budget reduction in its O\&M, which equates to a $30+\%$ reduction in its materials budget, compounded by a projected serials inflation of $10 \%$. Should the reductions take effect October $1^{\text {st }}$, the Library will be forced to cut $\$ 194,000+$ from its O\&M budget, the majority of which come from the materials budget.

Discussions have been underway with the faculty this spring, and recommendations for deletions have been distributed. The Library is in process of getting responses to the recommendations.

## Database Usage Statistics

This year has seen some significant increases in use for some databases, combined with continuing reductions in use for other databases. The Library is demonstrating good return on investments for the majority of its full-text subscriptions. A number of databases, such as the History Vault holdings and the historical New York Times have not been held long enough to integrate fully into the curriculum. Table One below shows average cost per full-text retrieved. Table Two shows the average cost per search for those databases which are indexes only and do not link out to full text.

Table One
Cost per Full-Text Retrieval by Database

| Database | Cost per Full-Text Retrieved |
| :--- | ---: |
| Westlaw Campus | $\$ 0.02$ |
| CQ Researcher | $\$ 0.05$ |
| CINAHL+ Full Text | $\$ 0.28$ |
| Sage | $\$ .37$ |
| PQ Nursing and Allied Health | $\$ 0.48$ |
| Psyc Articles | $\$ 0.60$ |
| Mergent | $\$ 0.67$ |
| JSTOR | $\$ 0.78$ |
| Criminal Justice Periodicals Index | $\$ 1.05$ |
| Market Research | $\$ 1.13$ |
| SocIndex | $\$ 1.48$ |
| Lexis Nexis Academic | $\$ 1.50$ |
| SportDiscus | $\$ 1.82$ |
| Psyc Critiques | $\$ 1.89$ |
| Cochrane | $\$ 2.39$ |
| PQ Research Library | $\$ 2.50$ |
| Communication and Mass Media | $\$ 2.85$ |
| Culture Grams | $\$ 3.82$ |
| Library Literature | $\$ 4.47$ |
| Art Full-Text | $\$ 5.13$ |
| LION | $\$ 5.20$ |
| Historical New York Times | $\$ 5.53$ |
| Oxford | $\$ 6.34$ |
| Science Direct | $\$ 6.36$ |
| Standard \& Poor's Net Advantage | $\$ 9.91$ |
| News Stand | $\$ 12.55$ |
| C19: 19 Century Index | $\$ 14.71$ |
| BioAbstracts | $\$ 17.13$ |
| Project Muse | $\$ 17.55$ |
| Dissertation \& Theses Abstracts (Full-Text) | $\$ 20.59$ |
| MLA | $\$ 27.50$ |
| American Chemical Society | $\$ 60.97$ |
| CQ Congressional | $\$ 156.38$ |
| Econ Lit | $\$ 289.63$ |
| Psyc Tests | $\$ 444.12$ |
| ERIC w/Full Text | $\$ 584.50$ |
| History Vault: Black Freedom | $\$ 7,875.00$ |
| History Vault: JFK to Watergate | $\mathrm{N} / \mathrm{A}$ |
| History Vault: Vietnam |  |
|  |  |

Databases such as ERIC with Full-Text have been impacted by the pulling of the ERIC documents from online because of privacy issues with personally identifiable information about the researchers. ERIC still serves its purpose as an index. For patrons that need ERIC documents, the Library can request a priority rush to correct and scan the original microfiche and make that available, though this process has not proven to be trouble free.

Databases which showed the most significant declines in full-text retrieval from the previous year are included in table three below.

Table Three
Databases Showing Usage Decline

| Database | Percentage Decline from 2012 Statistics |
| :--- | ---: |
| Market Research | $-9.14 \%$ |
| Sage | $-11.61 \%$ |
| Project Muse | $-18.02 \%$ |
| Ethnic News Watch | $-23.30 \%$ |
| JSTOR | $-24.62 \%$ |
| Lexis Nexis | $-35.03 \%$ |
| CQ Researcher | $-38.81 \%$ |
| Literature Online (LION) | $-40.68 \%$ |
| Math Sci Net | $-51.46 \%$ |
| C19: 19 ${ }^{\text {th }}$ Century Index | $-53.13 \%$ |
| PQ Research Library | $-78.77 \%$ |
| PQ Culture Grams | $-84.66 \%$ |
| Congressional Serial Set | $-95.82 \%$ |
| ERIC | $-96.23 \%$ |
|  |  |

Academic Search Premier. This database is available to the library through the Alabama Virtual Library. Usage data is provided to demonstrate the potential impact should the AVL cancel this product and the AUM Library be required to pick it up.

Table Four
Academic Search Premier

| Month | FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | FT <br> Retrieved <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| June | 1,368 | 1,251 | $109.35 \%$ |
| July | 1,529 | 1,369 | $111.68 \%$ |
| August | 1,051 | 609 | $172.57 \%$ |
| September | 2,195 | 1,908 | $115.04 \%$ |
| October | 3,166 | 3,622 | $-12.58 \%$ |
| November | 4,665 | 4,098 | $113.83 \%$ |


| December | 1,365 | 1,118 | $122.09 \%$ |
| :--- | ---: | ---: | ---: |
| January | 938 | 1,186 | $-20.91 \%$ |
| February | 3,327 | 2,158 | $154.17 \%$ |
| March | 3,098 | 2,209 | $140.24 \%$ |
| April | 5,322 | 3,736 | $142.45 \%$ |
| May | 931 | 838 | $111.09 \%$ |
| Total | $\mathbf{2 8 , 9 5 5}$ | $\mathbf{2 4 , 1 0 2}$ | $\mathbf{1 2 0 . 1 3 \%}$ |

America: History and Life. The cost for this index is $\$ 3,535.93$.
Table Five
America: History and Life

| Month | Searches <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | Searches <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for <br> Searches |
| :---: | :---: | :---: | :---: |
| June | 6,374 | 276 | $2309.42 \%$ |
| July | 6,238 | 349 | $1787.39 \%$ |
| August | 4,970 | 785 | $633.12 \%$ |
| September | 9,130 | 684 | $1334.79 \%$ |
| October | 13,810 | 963 | $1434.06 \%$ |
| November | 13,341 | 1,438 | $9277.46 \%$ |
| December | 4,372 | 611 | $715.55 \%$ |
| January | 3,567 | 4,503 | $-20.78 \%$ |
| February | 13,047 | 9,416 | $138.56 \%$ |
| March | 10,167 | 8,179 | $123.57 \%$ |
| April | 15,962 | 13,288 | $120.12 \%$ |
| May | 3,088 | 2,624 | $117.68 \%$ |
| Total | $\mathbf{1 0 4 , 0 6 6}$ | $\mathbf{4 3 , 1 1 6}$ | $\mathbf{2 4 1 . 3 6 \%}$ |

Cost per search \$3,535.93 / 104,066 = \$0.03 per search.
It appears that the federated searching link from Ebsco that is in operation has influenced the searches attributed to America: History and Life - generalized searches were made against each database and have attributed searches more broadly than desired.

American Chemical Society. The Library subscription cost for this database is $\$ 23,961.25$.
Table Six
American Chemical Society

| Month | FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :---: | :---: | :---: | :---: |
| June | 17 | 1 | $1,700.00 \%$ |
| July | 11 | 1 | $1,100.00 \%$ |
| August | 16 | 1 | $1,600.00 \%$ |
| September | 3 | 10 | $-70.00 \%$ |
| October | 53 | 1 | $5,300.00 \%$ |
| November | 5 | 3 | $166.66 \%$ |
| December | 77 | 1 | $7,600.00 \%$ |
| January | 62 | 4 | $1,550.00 \%$ |
| February | 37 | 6 | $616.66 \%$ |
| March | 45 | 16 | $281.25 \%$ |
| April | 33 | 17 | $194.11 \%$ |
| May | 34 | 6 | $566.66 \%$ |
| Total | $\mathbf{3 9 3}$ | $\mathbf{6 7}$ | $\mathbf{5 8 6 . 5 6 \%}$ |

Cost per Full-text retrieved: \$23,961.25 / 393= \$60.97
Art Full-Text. Subscription cost for this database is $\$ 4,734$.
Table Seven
Art Full-Text

| Month | FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :---: | :---: | :---: | :---: |
| June* | 54 | 5 | $1,080.00 \%$ |
| July * | 31 | 3 | $1,033.33 \%$ |
| August * | 13 | 2 | $650.00 \%$ |
| September <br> $*$ | 34 | 5 | $680.00 \%$ |
| October * | 88 | 8 | $110.00 \%$ |
| November <br> $*$ | 124 | 12 | $1,033.33 \%$ |
| December <br> $*$ | 55 | 3 | $1,666.66 \%$ |
| January | 19 | 9 | $211.11 \%$ |


| February | 190 | 47 | $404.25 \%$ |
| :---: | :---: | :---: | :---: |
| March | 121 | 34 | $355.88 \%$ |
| April | 162 | 56 | $289.28 \%$ |
| May | 31 | 18 | $172.22 \%$ |
| Total | $\mathbf{9 2 2}$ | $\mathbf{1 9 1}$ | $\mathbf{4 8 2 . 7 2 \%}$ |

* Note: For the period from June 2011-December 2011, actual usage data is not available. Data for this period was averaged based upon the amount of usage differential between the totals from January - May and the total usage report.

Cost per full-text retrieved : \$4,734 / 922 = \$5.13 per article
Biological Abstracts (ISI Web of Knowledge). Subscription Cost for this database is \$3,187.42
Table Eight
Biological Abstracts

| Month | Items <br> Requested <br> FY 2012- <br> 2013 | Items <br> Requested <br> FY 2011- <br> 2012 | \% <br> Change <br> for Items <br> Requested |
| :--- | :--- | :--- | :--- |
| June | 6 | 0 | *Infinity |
| July | 3 | 0 | ${ }^{*}$ Infinity |
| August | 8 | 0 | ${ }^{*}$ Infinity |
| September | 22 | 0 | ${ }^{*}$ Infinity |
| October | 13 | 0 | ${ }^{*}$ Infinity |
| November | 10 | 0 | *Infinity |
| December | 1 | 0 | ${ }^{*}$ Infinity |
| January | 1 | 1 | $100.00 \%$ |
| February | 27 | 15 | $180.00 \%$ |
| March | 71 | 15 | $473.33 \%$ |
| April | 24 | 47 | $-48.93 \%$ |
| May | 0 | 16 | $-100.00 \%$ |
| Total | $\mathbf{1 8 6}$ | $\mathbf{9 4}$ | $\mathbf{1 9 7 . 8 7 \%}$ |

Cost per items requested \$3,187.42 / 186 = \$17.13.

BioOne. Subscription cost for this database is \$5,005.35
Table Nine
BioOne

| Month | Searches <br> 2012-2013 | Searches <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for <br> Searches |
| :--- | ---: | :--- | ---: |
| June | 59 | 0 | N/A |
| July | 36 | 0 | N/A |
| August | 66 | 0 | $\mathrm{~N} / \mathrm{A}$ |
| September | 187 | 0 | $\mathrm{~N} / \mathrm{A}$ |
| October | 99 | 0 | $\mathrm{~N} / \mathrm{A}$ |
| November | 162 | 1 | $1,620.00 \%$ |
| December | 43 | 0 | Infinity |
| January | 21 | 69 | $-69.56 \%$ |
| February | 67 | 98 | $-31.63 \%$ |
| March | 59 | 78 | $-24.35 \%$ |
| April | 33 | 105 | $-68.57 \%$ |
| May | 6 | 39 | $-84.61 \%$ |
| Total | $\mathbf{8 3 8}$ | $\mathbf{3 9 0}$ | $\mathbf{2 1 4 . 8 7 \%}$ |

Note: Data for the period from June 2012 through October 2012 is not available.
Cost per item requested $\$ 5,005.35 / 838=\$ 5.97$.

Business Source Premier. This database is available to the library through the Alabama Virtual Library. Usage data is provided to demonstrate the potential impact should the AVL cancel this product and the AUM Library be required to pick it up.

Table Ten
Business Source Premier

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 862 | 488 | $176.63 \%$ |
| July | 720 | 226 | $318.58 \%$ |
| August | 645 | 258 | $250.00 \%$ |
| September | 1,525 | 1,619 | $-5.80 \%$ |
| October | 1,097 | 1,020 | $107.54 \%$ |
| November | 1,132 | 741 | $152.76 \%$ |


| December | 196 | 295 | $-33.55 \%$ |
| :--- | ---: | ---: | ---: |
| January | 278 | 820 | $-66.09 \%$ |
| February | 1,089 | 1,018 | $106.97 \%$ |
| March | 1,216 | 675 | $180.14 \%$ |
| April | 1,435 | 1,378 | $104.13 \%$ |
| May | 198 | 184 | $107.60 \%$ |
| Total | $\mathbf{1 0 , 3 9 3}$ | $\mathbf{8 , 7 2 2}$ | $\mathbf{1 1 9 . 1 5 \%}$ |

CINAHL Plus Full-Text. Subscription cost for this database is $\$ 3,929.98$
Table Eleven
CINAHL Plus Full-Text

| Month | FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :---: | :---: | :---: | :---: |
| June | 1,438 | 1,285 | $111.90 \%$ |
| July | 2,360 | 1,205 | $195.85 \%$ |
| August | 963 | 400 | $240.75 \%$ |
| September | 909 | 775 | $117.29 \%$ |
| October | 1,062 | 1,264 | $-15.98 \%$ |
| November | 1,797 | 1,253 | $143.41 \%$ |
| December | 291 | 181 | $160.77 \%$ |
| January | 666 | 772 | $-13.73 \%$ |
| February | 1,562 | 701 | $222.82 \%$ |
| March | 1,144 | 729 | $156.92 \%$ |
| April | 1,465 | 962 | $152.28 \%$ |
| May | 357 | 482 | $-25.93 \%$ |
| Total | $\mathbf{1 4 , 0 1 4}$ | $\mathbf{1 0 , 0 0 9}$ | $\mathbf{1 4 0 . 0 1 \%}$ |

Cost per full-text retrieved is $\$ 3,929.98 / 14,014=\$ 0.28$

Cochrane Library. Subscription cost for this database is $\$ 2,250.00$

> Table Twelve
> Cochrane Library

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| June | 215 | 123 | $174.79 \%$ |
| July | 126 | 185 | $-31.89 \%$ |
| August | 71 | 22 | $322.72 \%$ |
| September | 124 | 85 | $145.88 \%$ |
| October | 66 | 188 | $-64.89 \%$ |
| November | 46 | 52 | $-11.53 \%$ |
| December | 10 | 3 | $333.33 \%$ |
| January | 26 | 4 | $650.00 \%$ |
| February | 120 | 96 | $125.00 \%$ |
| March | 117 | 90 | $130.00 \%$ |
| April | 15 | 46 | $-67.39 \%$ |
| May | 5 | 36 | $-86.11 \%$ |
| Total | $\mathbf{9 4 1}$ | $\mathbf{9 3 0}$ | $\mathbf{1 0 1 . 1 8 \%}$ |

Cost per full-text retrieved \$2,250.00 / 941 = \$2.39

Communication \& Mass Media Complete Subscription cost for this database is \$4,270.34.
Table Thirteen
Communication \& Mass Media Complete

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| June | 54 | 96 | $-43.75 \%$ |
| July | 25 | 179 | $-86.03 \%$ |
| August | 49 | 68 | $-22.05 \%$ |
| September | 137 | 96 | $142.70 \%$ |
| October | 350 | 179 | $195.53 \%$ |
| November | 223 | 181 | $123.20 \%$ |
| December | 43 | 65 | $-33.84 \%$ |
| January | 64 | 40 | $160.00 \%$ |
| February | 131 | 161 | $-18.63 \%$ |
| March | 173 | 121 | $142.97 \%$ |


| April | 192 | 173 | $110.98 \%$ |
| :--- | ---: | ---: | ---: |
| May | 53 | 10 | $530.00 \%$ |
| Total | $\mathbf{1 , 4 9 4}$ | $\mathbf{1 , 3 6 9}$ | $\mathbf{1 0 9 . 1 3 \%}$ |

Cost per full-text retrieved \$4,270.34 / 1,494 = \$2.85

Congressional Quarterly Databases Subscription cost for this database (CQ Researcher) is \$584.19.

Note: Other databases come with CQ Researcher.
Table Fourteen
Congressional Quarterly Databases

| Dataset | Total <br> Searches <br> FY <br> $\mathbf{2 0 1 2 / 1 3}$ | Total <br> Searches <br> FY <br> $\mathbf{2 0 1 1 / 1 2}$ | \% <br> Change | Pages <br> Viewed <br> FY <br> $\mathbf{2 0 1 2 / 1 1}$ | Pages <br> Viewed <br> FY <br> $\mathbf{2 0 1 1 / 1 2}$ | \% <br> Change |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| CQ Congress | 14 | 100 | -.86 | 153 | 554 | $-72.38 \%$ |
| CQ Electronic Library | 775 | 2,493 | $-68.91 \%$ | 7,759 | 6,245 | $124.24 \%$ |
| CQ PAC | 176 | 1,457 | $-87.90 \%$ | 2,657 | 4,937 | $-46.18 \%$ |
| CQ Researcher | 1,037 | 3,199 | $-67.58 \%$ | 12,569 | 14,819 | $-15.18 \%$ |
| CQ SSC | 201 | 298 | $-32.55 \%$ | 3,183 | 1,870 | $170.21 \%$ |
| CQ Weekly | 26 | 108 | $-75.92 \%$ | 209 | 532 | $-60.71 \%$ |
| Total | $\mathbf{2 , 2 2 9}$ | $\mathbf{7 , 6 5 5}$ | $-\mathbf{- 7 0 . 8 8 \%}$ | $\mathbf{2 6 , 5 3 0}$ | $\mathbf{2 8 , 9 5 7}$ | $-\mathbf{8 . 3 8 \%}$ |

Cost per pages viewed: \$584.19 / 12,569 (CQ Researcher) = \$0.05
Table Fifteen
CQ Databases Full-Text Retrieved

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for FT <br> Retrieved |
| ---: | ---: | ---: | ---: |
| CQ Global <br> Researcher | 8 | 32 | $-75.00 \%$ |
| CQ | 1,358 | 2,184 | $-37.82 \%$ |
| Researcher |  |  |  |
| CQ <br> Weekly | 32 | 69 | $-53.62 \%$ |
| Total | $\mathbf{1 , 3 9 8}$ | $\mathbf{2 , 2 8 5}$ | $-\mathbf{3 8 . 8 1 \%}$ |

Cost per full-text retrieved \$584.19 (CQ Researcher) / 1,358 = \$0.42

EconLit Subscription cost for this database is $\$ 2,317.00$
Table Sixteen
Econ Lit

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June '12 | 0 | N/A | N/A |
| July '12 | 0 | N/A | N/A |
| August <br> '12 | 0 | N/A | N/A |
| September <br> '12 | 0 | N/A | N/A |
| October <br> '12 | 0 | N/A | N/A |
| November <br> '12 | 6 | N/A | N/A |
| December <br> '12 | 1 | N/A | N/A |
| January <br> '13 | 0 | N/A | N/A |
| February <br> '13 | 0 | N/A | N/A |
| March '13 | 0 | N/A | N/A |
| April '13 | 1 | N/A | N/A |
| May ‘13 | 0 | N/A | N/A |
| Total | $\mathbf{8}$ | N/A | N/A |

Cost per full-text retrieved \$2,317 / 8 = \$289.63
Historical Abstract Subscription cost for this database is \$3,659.69.
Table Seventeen
Historical Abstracts

| Month | Searches <br> FY 2012- <br> 2013 | Searches <br> FY 2011- <br> 2012 | \% Change <br> for <br> Sessions |
| :--- | ---: | ---: | ---: |
| June | 6,361 | 178 | $3,573.59 \%$ |
| July | 6,153 | 361 | $1,704.43 \%$ |
| August | 4,955 | 22 | $22,522.72 \%$ |
| September | 9,093 | 421 | $2,159.85 \%$ |
| October | 13,753 | 673 | $20,435.36 \%$ |


| November | 13,405 | 1,094 | $1,225.31 \%$ |
| :--- | ---: | ---: | ---: |
| December | 4,353 | 562 | $774.55 \%$ |
| January | 3,545 | 4,399 | $-19.41 \%$ |
| February | 12,985 | 9,272 | $140.04 \%$ |
| March | 10,103 | 8,087 | $124.92 \%$ |
| April | 15,900 | 13,208 | $120.38 \%$ |
| May | 3,066 | 2,621 | $116.97 \%$ |
| Total | $\mathbf{1 0 3 , 6 7 2}$ | $\mathbf{4 0 , 8 9 8}$ | $\mathbf{2 5 3 . 4 1 \%}$ |

Cost per search is $\$ 3,659.69$ / 103,672 = \$0.03

JSTOR Maintenance costs for these databases are \$16,300 annually.
Table Eighteen
JSTOR

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | ---: | :--- | ---: |
| June | 1,326 | 1,372 | $-3.35 \%$ |
| July | 1,345 | 1,539 | $-12.60 \%$ |
| August | 784 | 1,001 | $-21.67 \%$ |
| September | 2,031 | 2,078 | $-2.26 \%$ |
| October | 1,834 | 2,078 | $-11.74 \%$ |
| November | 3,125 | 6,033 | $-48.23 \%$ |
| December | 1,310 | 1,996 | $-34.36 \%$ |
| January | 1,230 | 1,323 | $-7.02 \%$ |
| February | 1,965 | 3,498 | $-43.82 \%$ |
| March | 2,047 | 2,407 | $-14.95 \%$ |
| April | 3,252 | 3,362 | $-3.27 \%$ |
| May | 670 | 1,065 | $-37.08 \%$ |
| Total | $\mathbf{2 0 , 9 1 9}$ | $\mathbf{2 7 , 7 5 2}$ | $-\mathbf{2 4 . 6 2 \%}$ |

Cost per full-text retrieved \$16,300 / 20,919 = \$0.78

Lexis Nexis Subscription cost for this database is $\$ 7,782.40$
Table Nineteen
Lexis Nexis Academic

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 916 | 1,166 | $-21.44 \%$ |
| July | 455 | 660 | $-31.06 \%$ |
| August | 516 | 1,208 | $-57.28 \%$ |
| September | 509 | 1,046 | $-51.33 \%$ |
| October | 336 | 918 | $-63.39 \%$ |
| November | 717 | 884 | $-18.89 \%$ |
| December | 104 | 475 | $-78.10 \%$ |
| January | 161 | 136 | $118.38 \%$ |
| February | 287 | 237 | $121.09 \%$ |
| March | 750 | 293 | $255.97 \%$ |
| April | 383 | 701 | $-45.36 \%$ |
| May | 61 | 273 | $-77.65 \%$ |
| Total | $\mathbf{5 , 1 9 5}$ | $\mathbf{7 , 9 9 7}$ | $-\mathbf{3 5 . 0 3 \%}$ |

Cost per full-text retrieved is $\$ 7,782.40 / 5,195=\$ 1.50$

Library Literature Subscription cost for this database is \$2,142.40
Table Twenty
Library Literature

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| June * | 16 | N/A | N/A |
| July * | 41 | N/A | N/A |
| August * | 14 | N/A | N/A |
| September <br> $*$ | 8 | N/A | N/A |
| October * | 12 | N/A | N/A |
| November <br> $*$ | 41 | 10 | $410.00 \%$ |
| December <br> $*$ | 91 | 20 | $455.00 \%$ |


| January * | 40 | 18 | $222.22 \%$ |
| :--- | ---: | ---: | ---: |
| February <br> $*$ | 53 | 25 | $212.00 \%$ |
| March ${ }^{*}$ | 46 | 10 | $460.00 \%$ |
| April $*$ | 73 | 17 | $429.41 \%$ |
| May ${ }^{*}$ | 14 | 4 | $350.00 \%$ |
| Total | $\mathbf{4 4 9}$ | $\mathbf{1 0 4}$ | $\mathbf{4 3 1 . 7 3 \%}$ |

*NOTE: For the period June - October, usage data was kept on H.W. Wilson site, prior to merger with Ebsco. Since merger, earlier data no longer available.

Cost per full-text retrieved is $\$ 2,142.40 / 449=\$ 4.77$

LION / MLA Stats Subscription cost for this database is \$3,511 (LION); \$5,336 (MLA)
Table Twenty-One
LION / MLA

| Month | LION FT <br> Retrieved <br> FY 2012- <br> 2013 | LION FT <br> Retrieved <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | LION \% <br> Change <br> for FT <br> Retrieved | MLA FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | MLA FT <br> Retrieved <br> FY 2011- <br> 2012 | MLA \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- | :--- | ---: | ---: |
| June | 40 | 92 | $-56.52 \%$ | 2 | 4 | $-50.00 \%$ |
| July | 62 | 139 | $-55.39 \%$ | 7 | 5 | $140.00 \%$ |
| August | 13 | 18 | $-27.77 \%$ | 11 | 1 | $1,100.00 \%$ |
| September | 46 | 49 | $-6.12 \%$ | 19 | 2 | $950.00 \%$ |
| October | 78 | 105 | $-25.71 \%$ | 23 | 8 | $287.50 \%$ |
| November | 122 | 285 | $-57.19 \%$ | 32 | 22 | $145.45 \%$ |
| December | 76 | 83 | $-8.43 \%$ | 20 | 11 | $181.81 \%$ |
| January | 45 | 24 | $187.50 \%$ | 19 | 7 | $271.42 \%$ |
| February | 39 | 90 | $-56.66 \%$ | 2 | 29 | $-93.10 \%$ |
| March | 9 | 162 | $-94.44 \%$ | 23 | 13 | $176.92 \%$ |
| April | 130 | 73 | $178.08 \%$ | 21 | 16 | $131.25 \%$ |
| May | 14 | 18 | $-22.22 \%$ | 15 | 5 | $300.00 \%$ |
| Total | $\mathbf{6 7 5}$ | $\mathbf{1 , 1 3 8}$ | $-\mathbf{- 4 0 . 6 8 \%}$ | $\mathbf{1 9 4}$ | $\mathbf{1 2 3}$ | $\mathbf{1 5 7 . 7 2 \%}$ |

Cost per full-text retrieved LION is $\$ 3,511 / 675=\$ 5.20$
Cost per full-text retrieved MLA is $\$ 5,336 / 194=\$ 27.50$

Market Research Database Subscription cost for this database is $\$ 3,045.00$
Table Twenty-Two
Market Research

| Month | Pages <br> Viewed <br> FY 2012- <br> 2013 | Pages <br> Viewed <br> FY 2011- <br> 2012 | \% <br> Change in <br> Pages <br> Viewed |
| :--- | :--- | :--- | :--- |
| Total | 2,702 | 2,974 | $-9.14 \%$ |

Cost per pages viewed is $\$ 3,045 / 2,702=\$ 1.13$
MathSciNet Subscription cost for this database is \$539.02

> Table Twenty-Three
> MathSciNet

| Month | Searches <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | Searches <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for <br> Searches |
| :--- | ---: | :--- | ---: |
| June | 147 | 150 | $-2.00 \%$ |
| July | 136 | 224 | $-39.28 \%$ |
| August | 203 | 345 | $-41.15 \%$ |
| September | 242 | 370 | $-34.59 \%$ |
| October | 126 | 453 | $-72.18 \%$ |
| November | 273 | 621 | $-56.03 \%$ |
| December | 67 | 622 | $-89.22 \%$ |
| January | 116 | 349 | $-66.76 \%$ |
| February | 32 | 165 | $-80.60 \%$ |
| March | 133 | 119 | $111.76 \%$ |
| April | 152 | 73 | $208.21 \%$ |
| May | 107 | 83 | $128.91 \%$ |
| Total | $\mathbf{1 , 7 3 4}$ | $\mathbf{3 , 5 7 3}$ | $-51.46 \%$ |

Cost per search is $\$ 539.02$ / 1,734 = $\$ 0.31$

Mergent Subscription cost for this database is $\$ 7,800$
Table Twenty-Four
Mergent

| Month | Searches <br> FY 2012- <br> 2013 | Searches <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved | Pages <br> Viewed <br> FY 2012- <br> 2013 | Pages <br> Viewed <br> FY 2011- <br> 2012 | \% <br> Change in <br> Pages <br> Viewed |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total | 3,364 | 414 | $\mathbf{8 1 2 . 5 6 \%}$ | $\mathbf{1 1 , 5 8 0}$ | $\mathbf{9 0 5}$ | $\mathbf{1 , 2 7 9 . 5 5 \%}$ |

Cost per search is $\$ 7,800 / 3,364=\$ 2.31$
Cost per page viewed is $\$ 7,800 / 11,580=\$ 0.67$
Oxford Journals Subscription cost for this database is $\$ 6,777.47$

> Table Twenty-Five
> Oxford

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | ---: | :--- | ---: |
| June | 50 | 37 | $135.13 \%$ |
| July | 42 | 23 | $182.60 \%$ |
| August | 79 | 53 | $149.05 \%$ |
| September | 40 | 30 | $133.33 \%$ |
| October | 114 | 62 | $183.87 \%$ |
| November | 57 | 71 | $-19.71 \%$ |
| December | 22 | 18 | $122.22 \%$ |
| January | 63 | 48 | $131.25 \%$ |
| February | 111 | 37 | $300.00 \%$ |
| March | 133 | 40 | $332.50 \%$ |
| April | 124 | 72 | $172.22 \%$ |
| May | 233 | 36 | $647.22 \%$ |
| Total | $\mathbf{1 , 0 6 8}$ | $\mathbf{5 2 7}$ | $\mathbf{2 0 2 . 6 5 \%}$ |

Cost per full-text retrieved is $\$ 6.34$.

Point of View Reference Center This database is available to the Library through the Alabama Virtual Library. Usage data is provided to demonstrate the potential impact should the AVL cancel this product and the AUM Library be required to pick it up.

Table Twenty-Six
Point of View Reference Center

| Month | FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | FT <br> Retrieved <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| June | 70 | 2 | $3,500.00 \%$ |
| July | 98 | 8 | $1,225.00 \%$ |
| August | 0 | 0 | $0.00 \%$ |
| September | 155 | 9 | $1,722.22 \%$ |
| October | 75 | 37 | $202.70 \%$ |
| November | 37 | 77 | $-51.94 \%$ |
| December | 4 | 27 | $-85.18 \%$ |
| January | 5 | 6 | $-16.66 \%$ |
| February | 23 | 93 | $-75.26 \%$ |
| March | 23 | 93 | $-75.26 \%$ |
| April | 48 | 215 | $-77.67 \%$ |
| May | 1 | 28 | $-96.42 \%$ |
| Total | $\mathbf{5 3 9}$ | $\mathbf{5 9 5}$ | -9.41 |

PQ Databases General Subscription cost for these databases are included in the following table, along with the cost per full-text.

Table Twenty-Seven
ProQuest Databases

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | ---: | :--- | ---: |
| CJPI | 1,372 | 1,091 | $125.75 \%$ |
| Congressional | 18 | 431 | $-95.82 \%$ |
| Dissertation <br> \& Theses | 211 | 30 | $703.33 \%$ |
| Ethnic <br> Newswatch * | 79 | 103 | $-23.30 \%$ |
| ERIC | 8 | 186 | $-96.23 \%$ |
| History <br> Vault-JFK- <br> Watergate | 0 | 0 | $0.00 \%$ |


| History <br> Vault-Black <br> Freedom 20 <br> Century | 1 | 0 | Infinity |
| :--- | ---: | ---: | ---: |
| History <br> Vault- <br> Vietnam War | 0 | 0 | $0.00 \%$ |
| New York <br> Times <br> (Historical) | 888 | 0 | Infinity |
| News stand | 212 | 13 | $1,630.76 \%$ |
|  <br> Allied Health | 6,923 | 2,728 | $253.77 \%$ |
| Research <br> Library | 1,156 | 5,447 | $-78.77 \%$ |
| Total | $\mathbf{1 0 , 8 5 4}$ | $\mathbf{1 0 , 0 2 9}$ | $\mathbf{- 8 . 2 2 \%}$ |

* AVL provided database.

Table Twenty-Eight
ProQuest Databases Cost per Full-Text Retrieved

| Month | Subscription <br> Cost | Full-Text <br> Retrieved <br> 2012-2013 | Cost per <br> full text <br> retrieved |
| :--- | ---: | ---: | ---: |
| CJPI | $\$ 1,452.30$ | 1,372 | $\$ 1.05$ |
| Congressional | $\$ 2,815.00$ | 18 | $\$ 156.38$ |
| Dissertation <br> \& Theses | $\$ 4,345.00$ | 211 | $\$ 20.59$ |
| ERIC | $\$ 4,676.00$ | 8 | $\$ 584.50$ |
| History <br> Vault-JFK- <br> Watergate | $\$ 8,736.00^{*}$ | 0 | N/A |
| History <br> Vault-Black <br> Freedom 20 <br> Century | $\$ 7,875.00^{*}$ | 1 | $\$ 7,875.00$ |
| History <br> Vault- <br> Vietnam War | $\$ 500.00^{* *}$ | 0 | N/A |
| New York <br> Times <br> (Historical) | $\$ 4,913.00$ | 888 | $\$ 5.53$ |
| News stand | $\$ 2,661.00$ | 212 | $\$ 12.55$ |
|  <br> Allied Health | $\$ 3,390.76$ | 6,923 | $\$ 0.48$ |


| Research <br> Library | $\$ 11,256.00$ | $4,492^{* * *}$ | $\$ 2.50$ |
| :--- | ---: | ---: | ---: |
| Total | $\mathbf{\$ 5 2 , 6 2 0 . 0 6}$ | $\mathbf{1 4 , 1 9 0}$ | $\mathbf{\$ 3 . 7 0}$ |

*Note - one time purchase cost- new item
** Note: ongoing maintenance fee cost
*** Note: Includes full text statistics for PQ Education Complete database, which is included in PQ Research Library.

PQ Culture Grams Subscription cost for this database is $\$ 1,965.00$
Table Twenty-Nine
PQ Culture Grams

| Month | Total <br> Pages <br> Viewed <br> FY 2012- <br> 2013 | Total <br> Pages <br> Viewed <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 32 | 267 | $-88.01 \%$ |
| July | 8 | 112 | $-92.85 \%$ |
| August | 9 | 1,248 | $-99.27 \%$ |
| September | 6 | 61 | $-91.80 \%$ |
| October | 74 | 525 | $-85.90 \%$ |
| November | 13 | 456 | $-97.14 \%$ |
| December | 11 | 0 | infinty |
| January | 0 | 141 | $-100.00 \%$ |
| February | 7 | 886 | $-99.20 \%$ |
| March | 245 | 99 | $247.47 \%$ |
| April | 173 | 18 | $961.11 \%$ |
| May | 3 | 6 | $-50.00 \%$ |
| Total | $\mathbf{5 8 1}$ | $\mathbf{3 , 7 8 9}$ | $\mathbf{- 8 4 . 6 6 \%}$ |

Cost per pages viewed \$1,965.00 = \$3.82

PQ C19 Index Subscription cost for this database is \$4,840.00
Table Thirty
PQ C-19: $19^{\text {th }}$ Century Index

| Month | Searches <br> FY 2012- <br> 2013 | Searches <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| June | 72 | 0 | Infinite |
| July | 30 | 129 | $-76.74 \%$ |
| August | 0 | 26 | $-100.00 \%$ |
| September | 19 | 120 | $-84.16 \%$ |
| October | 54 | 150 | $-64.00 \%$ |
| November | 20 | 91 | $-78.02 \%$ |
| December | 6 | 6 | $100.00 \%$ |
| January | 36 | 6 | $600.00 \%$ |
| February | 30 | 108 | $-72.22 \%$ |
| March | 18 | 7 | $257.14 \%$ |
| April | 38 | 52 | $-26.92 \%$ |
| May | 6 | 7 | $-14.28 \%$ |
| Total | $\mathbf{3 2 9}$ | $\mathbf{7 0 2}$ | $-53.13 \%$ |

Cost per search is $\$ 4,840 / 329=\$ 14.71$
PQ Education Full-Text Subscription cost for this database is included in the cost for ProQuest Research Library

Table Thirty-One<br>PQ Education Full_Text

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | :--- |
| Total | 3,336 | 1,447 | $\mathbf{2 3 0 . 5 4 \%}$ |

Project Muse The subscription cost for this database is $\$ 11,970$.
Table Thirty-Two
Project Muse

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 20 | 29 | $-45.00 \%$ |
| July | 79 | 70 | $112.85 \%$ |
| August | 30 | 58 | $-48.27 \%$ |
| September | 61 | 143 | $-57.34 \%$ |
| October | 52 | 16 | $325.00 \%$ |
| November | 87 | 26 | $334.61 \%$ |
| December | 59 | 43 | $137.20 \%$ |
| January | 45 | 54 | $-16.66 \%$ |
| February | 126 | 67 | $188.05 \%$ |
| March | 44 | 104 | $-57.69 \%$ |
| April | 64 | 185 | $-65.40 \%$ |
| May | 15 | 37 | $-59.45 \%$ |
| Total | $\mathbf{6 8 2}$ | $\mathbf{8 3 2}$ | $\mathbf{- 1 8 . 0 2 \%}$ |

The cost per full-text article retrieved is $\$ 11,970 / 682=\$ 17.55$

PsycArticles The subscription cost for this database is $\$ 4,608.00$
Table Thirty-Three
PsycArticles

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 321 | 507 | $-36.68 \%$ |
| July | 384 | 310 | $123.87 \%$ |
| August | 635 | 274 | $231.75 \%$ |
| September | 789 | 550 | $143.45 \%$ |
| October | 923 | 857 | $107.70 \%$ |
| November | 549 | 793 | $-30.76 \%$ |
| December | 204 | 282 | $27.65 \%$ |
| January | 314 | 875 | $-64.11 \%$ |
| February | 865 | 488 | $177.25 \%$ |
| March | 592 | 546 | $108.42 \%$ |


| April | 1,766 | 1,346 | $131.20 \%$ |
| :--- | ---: | ---: | ---: |
| May | 304 | 437 | $-30.43 \%$ |
| Total | $\mathbf{7 , 6 4 6}$ | $\mathbf{7 , 2 6 5}$ | $\mathbf{1 0 5 . 2 4 \%}$ |

Cost per full-text retrieved is $\$ 4,608.00 / 7,646=\$ 0.60$

PsycCritiques The subscription cost for this database is $\$ 731.50$

## Table Thirty-Four <br> PsycCritiques

| Month | FT <br> Retrieved <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | FT <br> Retrieved <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 23 | 12 | $191.66 \%$ |
| July | 12 | 2 | $600.00 \%$ |
| August | 16 | 0 | Infinity |
| September | 15 | 36 | $58.33 \%$ |
| October | 27 | 17 | $158.82 \%$ |
| November | 52 | 11 | $472.72 \%$ |
| December | 22 | 3 | $733.33 \%$ |
| January | 5 | 12 | $-58.33 \%$ |
| February | 84 | 10 | $840.00 \%$ |
| March | 23 | 13 | $176.92 \%$ |
| April | 95 | 53 | $179.24 \%$ |
| May | 12 | 4 | $300.00 \%$ |
| Total | $\mathbf{3 8 6}$ | $\mathbf{1 7 3}$ | $\mathbf{2 2 3 . 1 2 \%}$ |

Cost per full-text retrieved is $\$ 731.50 / 386=\$ 1.89$

PsycInfo. The subscription cost for this database is $\$ 6,147.63$
Table Thirty-Five
PsycInfo

| Month | Searches <br> FY 2012- <br> $\mathbf{2 0 1 3}$ | Searches <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for <br> Searches |
| :--- | :--- | :--- | :--- |
| June | 6,746 | 788 | $856.09 \%$ |
| July | 6,367 | 731 | $870.09 \%$ |


| August | 5,840 | 442 | $1,321.26 \%$ |
| :--- | ---: | ---: | ---: |
| September | 10,209 | 1,057 | $965.84 \%$ |
| October | 14,981 | 1,638 | $914.59 \%$ |
| November | 14,095 | 2,027 | $695.36 \%$ |
| December | 4,730 | 802 | $589.77 \%$ |
| January | 3,910 | 5,326 | $-26.58 \%$ |
| February | 13,939 | 10,018 | $139.13 \%$ |
| March | 10,307 | 8,699 | $118.48 \%$ |
| April | 16,749 | 13,780 | $121.54 \%$ |
| May | 3,536 | 3,215 | $109.98 \%$ |
| Total | $\mathbf{1 1 1 , 4 0 9}$ | $\mathbf{4 8 , 5 2 3}$ | $\mathbf{2 2 9 . 6 0 \%}$ |

Cost per search is $\$ 6,147.63 / 111,409=\$ 0.05$

Psyc Tests The subscription cost for this database is $\$ 2,664.74$

## Table Thirty-Six <br> Psyc Tests

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 0 | N/A | N/A |
| July | 0 | N/A | N/A |
| August | 0 | N/A | N/A |
| September | 0 | N/A | N/A |
| October | 0 | N/A | N/A |
| November | 0 | N/A | N/A |
| December | 0 | N/A | N/A |
| January | 0 | N/A | N/A |
| February | 2 | N/A | N/A |
| March | 0 | N/A | N/A |
| April | 4 | N/A | N/A |
| May | 0 | N/A | N/A |
| Total | $\mathbf{6}$ | N/A | N/A |

Note: Psyc Tests has only been available to the AUM Library since January, 2013.
Cost per full text retrieved is $\$ 2,664.74$ / 6 = \$444.12

Sage The subscription cost for this database is $\$ 14,366.00$
Table Thirty-Seven
Sage

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 243 | 221 | $109.95 \%$ |
| July | 146 | 227 | $-35.68 \%$ |
| August | 218 | 147 | $148.29 \%$ |
| September | 253 | 201 | $125.87 \%$ |
| October | 171 | 247 | $-30.76 \%$ |
| November | 248 | 220 | $112.72 \%$ |
| December | 164 | 82 | $200.00 \%$ |
| January | 87 | 273 | $-68.13 \%$ |
| February | 254 | 312 | $-18.58 \%$ |
| March | 198 | 185 | $107.02 \%$ |
| April | 201 | 399 | -49.52 |
| May | 70 | 59 | $118.64 \%$ |
| Total | $\mathbf{2 , 2 5 3}$ | $\mathbf{2 , 5 4 9}$ | $\mathbf{- 1 1 . 6 1 \%}$ |

Cost per full text retrieved is $\$ 14,366.00 / 2,253=\$ 6.37$

Science Direct The subscription cost for this database is $\$ 57,561.50$
Table Thirty-Eight
Science Direct

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 947 | 486 | $194.85 \%$ |
| July | 775 | 610 | $127.04 \%$ |
| August | 646 | 506 | $127.66 \%$ |
| September | 1,036 | 1,019 | $101.66 \%$ |
| October | 800 | 812 | $-1.47 \%$ |
| November | 1,005 | 1,317 | $-23.96 \%$ |
| December | 428 | 754 | $-43.26 \%$ |
| January | 572 | 542 | $105.53 \%$ |
| February | 972 | 1,094 | $-11.15 \%$ |


| March | 788 | 845 | $-6.74 \%$ |
| :--- | ---: | ---: | ---: |
| April | 1,021 | 1,045 | $-2.29 \%$ |
| May | 60 | 478 | $-87.44 \%$ |
| Total | $\mathbf{9 , 0 5 0}$ | $\mathbf{9 , 5 0 8}$ | $-4.81 \%$ |

Cost per full text retrieved is $\$ 57,561.50 / 9,050=\$ 6.36$

SocIndex The subscription cost for this database is $\$ 4,968.66$
Table Thirty-Nine
Soc Index

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> $\mathbf{2 0 1 2}$ | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 155 | 124 | $125.00 \%$ |
| July | 121 | 188 | $-35.63 \%$ |
| August | 89 | 70 | $127.14 \%$ |
| September | 225 | 211 | $106.63 \%$ |
| October | 343 | 175 | $196.00 \%$ |
| November | 706 | 313 | $225.59 \%$ |
| December | 135 | 193 | $-30.05 \%$ |
| January | 86 | 97 | $-11.34 \%$ |
| February | 442 | 297 | $148.82 \%$ |
| March | 306 | 266 | $115.03 \%$ |
| April | 646 | 451 | $\mathbf{1 4 3 . 2 3 \%}$ |
| May | 88 | 82 | $107.31 \%$ |
| Total | $\mathbf{3 , 3 4 2}$ | $\mathbf{2 , 4 6 3}$ | $\mathbf{1 3 5 . 6 8 \%}$ |

Cost per full text retrieved is \$4,968.66 / 3,342 = \$1.48

Sport Discus The subscription cost for this database is \$3,242.10
Table Forty
Sport Discus

| Month | FT <br> Retrieved <br> FY 2012- <br> 2013 | FT <br> Retrieved <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | :--- | :--- | ---: |
| June | 192 | 129 | $148.83 \%$ |
| July | 173 | 172 | $100.58 \%$ |
| August | 371 | 27 | $1,374.00 \%$ |
| September | 64 | 82 | $-21.95 \%$ |
| October | 43 | 278 | $-84.53 \%$ |
| November | 223 | 384 | $-41.92 \%$ |
| December | 350 | 150 | $-133.33 \%$ |
| January | 137 | 166 | $-17.46 \%$ |
| February | 49 | 500 | $-90.20 \%$ |
| March | 25 | 276 | $-90.94 \%$ |
| April | 54 | 471 | $-88.53 \%$ |
| May | 95 | 87 | $109.19 \%$ |
| Total | $\mathbf{1 , 7 7 6}$ | $\mathbf{2 , 7 1 7}$ | $-\mathbf{3 4 . 6 3 \%}$ |

Cost per full text retrieved is $\$ 3,242.10 / 1,776=\$ 1.82$

Standard \& Poor's Net Advantage The subscription cost for this database is $\$ 8,337.20$
Table Forty-One
Standard \& Poor's Net Advantage

| Month |  <br> Analysis <br> FY 2012- <br> 2013 |  <br> Analysis <br> FY 2011- <br> 2012 | \% Change <br>  <br> Analysis | Total <br> usage <br> FY 2012- <br> 2013 | Total <br> usage FY <br> 2011-2012 | \% Change <br> in Total <br> Usage |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| January | 20 | 41 | $-51.21 \%$ | 56 | 284 | $-80.28 \%$ |
| February | 68 | 210 | $-67.61 \%$ | 269 | 1,294 | $-79.21 \%$ |
| March | 50 | 41 | $121.95 \%$ | 388 | 378 | $102.64 \%$ |
| April | 231 | 26 | $888.46 \%$ | 987 | 597 | $165.32 \%$ |
| May | 74 | 23 | $321.73 \%$ | 319 | 164 | $194.51 \%$ |
| June | 81 | 23 | $352.17 \%$ | 850 | 98 | $867.34 \%$ |
| July | 79 | 132 | $-40.15 \%$ | 690 | 515 | $133.98 \%$ |
| August | 42 | 63 | $-33.33 \%$ | 226 | 224 | $100.89 \%$ |
| September | 85 | 236 | $-63.98 \%$ | 388 | 1,101 | $-64.75 \%$ |
| October | 60 | 296 | $-79.72 \%$ | 261 | 968 | $-73.03 \%$ |


| November | 69 | 77 | $-10.38 \%$ | 479 | 361 | $132.68 \%$ |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| December | 56 | 27 | $207.40 \%$ | 165 | 149 | $110.73 \%$ |
| Total | $\mathbf{9 1 5}$ | $\mathbf{1 , 1 9 5}$ | $-23.43 \%$ | $\mathbf{5 , 0 7 8}$ | $\mathbf{6 , 1 3 3}$ | $\mathbf{- 1 7 . 2 0 \%}$ |

May Still Not Available
Cost per use is $\$ 8,337.20$ / 841 = \$9.91

Westlaw Campus The subscription cost for this database is $\$ 7,597.22$
Table Forty-Two
Westlaw Campus

| Month | Transactions <br> FY 2012- <br> 2013 | Transactions <br> FY 2011- <br> 2012 | \% Change <br> for <br> Transactions | Docs / <br> Lines FY <br> 2012- <br> 2013 | Docs <br> Lines FY <br> 2011- <br> 2012 | \% <br> Change <br> Docs / <br> Lines |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| Total | 10,585 | $\mathbf{9 , 1 8 2}$ | $115.27 \%$ | $\mathbf{3 4 0 , 8 0 4}$ | 373,430 | $-8.74 \%$ |

Cost per transaction $=\$ 7,597.22 / 10,585=\$ 0.71$
Cost per docs viewed $=\$ 7,597.22 / 340,804=\$ 0.02$
Web of Science The subscription cost for this database is $\$ 16,926.08$
Table Forty-Three
Web of Science

| Month | \# Sessions <br> FY 2012- <br> 2013 | \# Sessions <br> FY 2011- <br> 2012 | \% <br> Change \# <br> Sessions |
| :--- | ---: | ---: | ---: |
| June | 31 | N/A | N/A |
| July | 19 | N/A | N/A |
| August | 49 | N/A | N/A |
| September | 72 | N/A | N/A |
| October | 37 | N/A | N/A |
| November | 32 | N/A | N/A |
| December | 15 | N/A | N/A |
| January | 17 | N/A | N/A |
| February | 29 | N/A | N/A |
| March | 27 | N/A | N/A |
| April | 2 | N/A | N/A |
| May | 6 | N/A | N/A |
| Total | $\mathbf{3 3 6}$ | N/A | N/A |

Cost per session is $\$ 16,926.08 / 336=\$ 50.37$

Web of Science - Journal Citations Report The subscription cost for this database is \$3,931.54

Table Forty-Four<br>Web of Science: Journal Citation Reports

| Month | \# Sessions <br> FY 2012- <br> 2013 | \# Sessions <br> FY 2011- <br> 2012 | \% <br> Change <br> for FT <br> Retrieved |
| :--- | ---: | ---: | ---: |
| June | 6 | N/A | N/A |
| July | 3 | N/A | N/A |
| August | 6 | N/A | N/A |
| September | 30 | N/A | N/A |
| October | 7 | N/A | N/A |
| November | 9 | N/A | N/A |
| December | 0 | N/A | N/A |
| January | 3 | N/A | N/A |
| February | 7 | N/A | N/A |
| March | 2 | N/A | N/A |
| April | 4 | N/A | N/A |
| May | 1 | N/A | N/A |
| Total | $\mathbf{7 8}$ | N/A | N/A |

Cost per session is $\$ 3,931.54 / 78=\$ 50.40$

# Technical Services Department Annual Report June 1, 2012—May 31, 2013 

Submitted by John Gantt, Interim Head of Technical Services<br>Staff<br>Amanda Scott, Cataloging Librarian I<br>Anne Mulder, Senior Library Associate<br>Diane Westfall, Senior Library Associate<br>Anita Griffith, Serials Assistant (part time)

## I. Mission

Technical Services is comprised of three units: Acquisitions, Serials-Acquisitions and Cataloging. The Department actively supports the educational mission of the Library and the University community by acquiring monographic, serial and electronic resources and by building and maintaining a catalog that provides accurate and up-to-date information about the universe of resources, both in the Library and online, that are available to the AUM community. We create records for the materials we acquire and classify them in order to make those materials accessible. The Department is responsible for the ongoing maintenance and quality control of the information in the catalog. Our goal is to ensure that it facilitates the identification and retrieval of materials which support the scholarly, educational and personal needs of the AUM community.

## II. Staff Changes

In our only staffing change of the academic year, Amanda Scott, Cataloging Librarian I, joined the Department on June 1, 2012.

## III. Statistical Highlights

Acquisitions: After last year's 42.4\% decline in new titles ordered, this year we experienced an increase. Acquisitions staff ordered 2,029 new titles in 2012-2013, including 11 videorecordings. This figure represents an increase of 1,029 titles, or $102.9 \%$ more than last year's total. The unit received 1,924 volumes/items (1,905 books, 18 videos and 1 CD-ROM), or 333 more items than last year, which represents an increase of $20.9 \%$.

The following are our cumulative statistics for gifts received this year by category: 112 hardback books; 240 paperbacks; 2,012 periodical issues and 50 miscellaneous-format items, for a total of 2,302 items. This total reflects a decrease of 1,419 gift items, or $38 \%$ less than the number received last year $(3,721)$.

Acquisitions staff also generated and applied call number labels to 1,602 books this year.
Cataloging: Cataloging staff added 2,062 titles to the catalog, an increase of $28.3 \%$ over last year, when we added 1,607 titles. This figure includes print materials (both gifts and purchased items) as well as audio-visual materials. Although the increase is relatively modest in absolute
numbers, we are pleased to have seen an increase here for the first time in several years. The number of volumes added to the collection (for titles already held) did decline somewhat this year. Last year 617 such volumes were added; this year we added 507, for a decrease of about $17.8 \%$. This figure includes multi-part monographs (both gifts and purchased items), annuals and other continuations, and periodical volumes from the bindery. Much of the decrease in added volumes can be attributed to the continuing trend of dropping serial print subscriptions in favor of electronic-only access. As a result of the $2^{\text {nd }}$ floor periodicals weeding project, this trend has only accelerated in 2012-2013. Only nine copies of works already held were added to the collection this year, which is about the same as we added last year; given our limited funds, our focus is on acquiring new materials, rather than adding copies of items already held.

Due to the extreme extent of the $2^{\text {nd }}$ floor periodicals withdrawal project (discussed in further detail below) as well as the timing of the latter stages of the $6{ }^{\text {th }}$ floor project, our statistics reflect an exceedingly high number of items withdrawn from the collection this academic year. Taking into account items weeded from all locations (primarily Reference and Periodicals but also from Main), we withdrew 10,664 titles, 27,042 added volumes, and 253 copies, for a total of 37,959 volumes withdrawn, which surpasses last year's remarkable total of 29,940 volumes. (In comparing last year's withdrawal totals with this year's, and particularly in comparing the totals of the $6^{\text {th }}$ floor and $2^{\text {nd }}$ floor projects, it is necessary to take into consideration the fact that 8,497 of the 37,959 were withdrawn in June 2012, and as such, they fall in this academic year for statistics-keeping purposes, but they actually were the last of the items withdrawn as part of the $6^{\text {th }}$ floor project.) In a typical year, our withdrawal numbers would be dramatically lower; for example, over the course of the academic year 2010-2011, we withdrew a total of 900 volumes.

## IV. Projects

This academic year, the Department's most extensive challenge was the $2^{\text {nd }}$ floor withdrawal project. However, as noted above, another project of note did overlap with the early part of this year: in June 2012, the Technical Services department assisted in the withdrawing of 8,497 items from the collection. Each of these items required individual attention to records in both the Voyager and OCLC databases, as well as various elements of physical processing. As a result of effective cross-training of departmental staff and enthusiastic teamwork, we were able to complete the $6^{\text {th }}$ floor withdrawal project in a remarkably short time, particularly given our initial expectations and the fact that other academic libraries have in some cases taken a year or more to complete similar withdrawal projects.

Later in the academic year, the focus of our efforts as a Department shifted to the $2^{\text {nd }}$ floor withdrawal project, which entailed the withdrawing of many thousands of items from the $2^{\text {nd }}$ floor reference, periodical and storage sections. This work was multi-faceted and labor-intensive, and it consumed a significant percentage of our time and energy for several months. Withdrawn titles and volumes required individual attention and editing in our local Voyager database and in the international OCLC Connexion database, and many titles required extensive research/resolution of problems with serial records. Some of the withdrawn items, particularly ones from reference, required physical processing. As part of the project, thousands of other items were not withdrawn, but were moved from one library location to another, and each of these changes required editing of records in the Voyager system. By the academic year's end on

May 31, 2013, we had withdrawn a total of 37,959 volumes from the collection for the year, out of which number 27,444 were withdrawn between December 2012 and May 2013. (December was when the withdrawing of periodical volumes that culminated in the $2^{\text {nd }}$ floor project began in earnest.) Once again, as was the case with last year's project, we pulled together on the $2^{\text {nd }}$ floor project and worked efficiently and effectively as a team to complete a great deal of work in a timely fashion.

## V. Staff Activities

- Diane Westfall attended programs at the Annual Convention of the Alabama Library Association (ALLA) pertaining to digital library collections, digital devices in the library, and Resource Description and Access (RDA), the new international standard for cataloging rules. She attended acquisitions-related webinars offered by vendors such as Baker \& Taylor and Yankee Book Peddler. She also attended AUM training sessions on topics such as the AUM hiring process and workplace harassment. Diane's efforts were instrumental in completing the final steps of the $6^{\text {th }}$ floor withdrawal project in June 2012.
- Anne Mulder attended AUM training sessions on workplace harassment and the University's new Drug and Alcohol Testing Program. In June 2012, Anne also provided significant assistance in marking items for withdrawal during the latter stages of the $6^{\text {th }}$ floor project. As part of the $2^{\text {nd }}$ floor project later in the year, she assisted with resolving problems related to serial records that arose over the course of the withdrawing many thousands of periodical volumes from the collection.
- Anita Griffith attended programs at the ALLA Annual Convention pertaining to health literacy for librarians, digital devices in the library context, managing e-resources, and cataloging with RDA. She attended a number of database-related and other training sessions in the ibrary, on topics such as ProQuest's Congressional and History Vault, Readex, and Gale Cenage, as well as a webinar entitled "Introducing RDA" hosted by the American Library Association. Anita also attended an AUM training session on the University's new Drug and Alcohol Testing Program. She contributed significantly to the completion of the $6^{\text {th }}$ floor withdrawal project in June 2012, and also assisted us diligently with the $2^{\text {nd }}$ floor project, in particular with respect to researching problems with serial records.
- Amanda Scott served as the Secretary/Treasurer of the Alabama Chapter of the Special Libraries Association. She also served on the AUM Library Collection Development Committee, the Patron-Driven Acquisitions Subcommittee, and the Hiring Committee for the staff position in Government Documents. She attended the Annual Convention of the Alabama Library Association, as well as numerous webinars and in-library training sessions on topics such as the new ProQuest interface, Metadata for CONTENTdm, EBSCO Discovery Service, RDA, and OCLC Cataloging Credits and Incentives. She attended AUM training in the University's new Drug and Alcohol Testing Program. Amanda's efforts were a vital part of our completing the $6^{\text {th }}$ floor project in June 2012, as well as the $2^{\text {nd }}$ floor project, wherein she withdrew many periodicals, researched and corrected serial records as necessary, withdrew reference titles, helped to change location in the catalog for items that were moved, and weeded the music section of the reference collection. Her solid knowledge of cataloging principles and her skills
with the OCLC and Voyager databases were significant assets to the Department over the course of completing these withdrawal projects.
- John Gantt co-authored an article that was published in the Journal of Web Librarianship entitled "Libraries in Second Life: Linking Collections, Clients and Communities in a Virtual World." He continued to serve as the Library's representative on the Faculty Welfare Committee and the Outreach Grant Committee. He also served on the Library's Patron-Driven Acquisitions Subcommittee. He attended the Annual Convention of the Alabama Library Association, as well as webinars and online training sessions on metadata for CONTENTdm, RDA, workplace harassment, OCLC's WorldShare Management Services, and Alabama Ethics Law. He participated in database training sessions on EBSCO Discovery Service as well as the new ProQuest database interfaces, including the Congressional Serials Set, History Vault, and Nursing \& Allied Health. He attended AUM training in the University’s new Drug and Alcohol Testing Program. He also led and coordinated the Department's contribution to the $2^{\text {nd }}$ floor withdrawal project, which entailed extensive editing of Voyager records, researching and correcting of problematic records, keeping track of statistics on items withdrawn, and maintaining accurate information on our holdings in the local catalog as well as in OCLC Connexion, the international bibliographic database.


# Library Automation <br> Annual Report for June 2012 - May 2013 

Submitted by Tim Bailey

## Records in Voyager:

- Bib count: 1,009,720 unsuppressed records; 51,261 suppressed records
- Item count: 285,920 unsuppressed records; 39,409 suppressed records
- Holdings count: 1,089,345 unsuppressed records; 17,371 suppressed records
- Added: 134,492 bib records to location internet; there are a total of 619,576 bib records in location internet as of $5 / 31 / 2013$
- 616,085 monographs in location internet
- 1,043 serials in location internet
- 2,448 in other formats
- Added $1,5630 \mathrm{Bib}$ records to location Government Documents


## Voyager:

- 1,859,939 searches run between June 1, 2012 and May 31, 2013, compared to 436,958 searches run in 2011-2012 and 392,903 searches run in the same period of 2010-2011; EDS is responsible for this drastic uptick
- Editing of the various electronic resources in the catalog to accommodate off campus access
- Continued addition of netLibrary, GPO, and the Springer e-books collection; concluded loading U.S. Congressional Serials Set records
- Running patron purge functions
- Running patron expire update, beginning Spring 2013
- Began loading MARCIVE Retrospective set; loaded test set of records
- Continued loading students into Voyager on a twice weekly basis; continued to eliminate students who drop out of AUM during the semester
- Worked with Auburn to resolve problems with Voyager
- Resolved incomplete indexing problems first discovered in Government Documents, in which new materials added could not be retrieved
- Tested and distributed new clients with the Spring 2013 Voyager update
- Created/revised and distributed SQL queries for use with Access Reports


## Database (non-Voyager) maintenance:

- Began working with Jason Kneip on LibGuides maintenance and created database trial page in LibGuides
- Coordinated with the School of Nursing and the "AUM-at-AU" program to provide cross enrolled students access
- Received 22 e-mails regarding problems logging into the databases from off campus. This is a continuation of the drop in queries with the adoption of the AUM single login
using LDAP. Most queries involved faculty and School of Nursing students at the Auburn campus
- Updated EZProxy software as per usual practice in August 2012
- Continued database cuts due to budget cuts; few additions were made. Currently 133 databases are listed on the Library's website.
- Worked with EBSCO to set up and test the EBSCO A to Z service, Fall 2012. This service was not judged ready for our use and was cancelled.
- Restored and updated Serials Solutions to reflect current holdings and it now includes non-full-text databases and some monographic collections


## Other activities:

- ILLIAD
-- Provided assistance with restarting ILLIAD services when server is updated
- ARES system set up to handle electronic reserves
- EBSCO EDS
-- Weekly updates of our holdings are sent to EBSCO for replacement of older holdings, allowing for currency of data
-- Separated the main EDS profile, which is automatically updated by EBSCO to our own "eds_deploy" profile, which is updated by AUM only
- E-mail notices
-- Notices emailed and printed using Voyager's Reporter client, interfacing with the AUM E-mail server
-- Provided assistance in saving/recovering notices already sent
- Work with Technical Services and Public Services
- Worked on clearing 2nd floor periodicals and Reference floor for renovation
- Evaluated books for removal or inclusion in offsite storage
- Continued to provide support for MacroExpress
- Provided reports to Dean and Head of Technical Services determining how many items were deleted by whom during this process
o 20,060 items deleted in total from all locations, including reserves; 19,854 excluding items in reserves locations
o 7,711 items deleted from location main
o 7,116 deleted from location periodicals
o 3,901 deleted from locations in Reference (includes 163 from Legal Reference and 13 from ready reference)
o 687 deleted from location 2nd floor storage
o 236 deleted from location State Approved Textbooks
o 150 deleted from closed stacks
o 32 deleted from offsite storage
o 12 deleted from Special Collections
o 8 deleted from location internet
o 7 deleted from location "webroom"
o 5 deleted from juvenile and picture books
- Concluded work on ILLIAD with Karen Williams and Larry Brumby.
- ILLIAD needs to be updated with a security certificate to safeguard login information being transmitted from the user desktop to the ILLIAD server. This was previously unavailable as a feature.
- Continued investigation of open source library tools and systems.
- Worked with Karen Williams to establish item type and loan periods for group study room key and room reservations. Worked with Jason Kneip in setting up LDAP for room reservations software.

